

VISAYAS STATE UNIVERSITY
Indicative Annual Procurement Plan for FY 2025 (as per NEP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
I. National Expenditure Program														
Goods and Services														
	Comon-Use Supplies													
AMP-25-01	Supply & Delivery of Common-Use Supplies (CSE)	SPMO	No	NP-53.5 Agency-to-Agency	as the need arises				GoP	1,111,274.89	1,111,274.89	0.00		
	ICT Equipment, Supplies, and Consumables													
GOODS-25-01	Supply & Delivery of I.T. Supplies and Equipment	Various	Yes	Competitive Bidding	11-Oct-24	04-Nov-24	Jan-25	Jan-25	GoP	8,404,494.00	8,404,494.00	0.00	for various end-user units	
GOODS-25-02	Supply and Delivery of Various I.T. Equipment for ICTMC	ICTMC	Yes	Competitive Bidding	11-Oct-24	04-Nov-24	Jan-25	Jan-25	GoP	31,500,000.00	0.00	31,500,000.00	for equipment upgrade	
GOODS-25-03	Server Capacity and Computing Upgrade	ICTMC	Yes	Competitive Bidding	11-Oct-24	04-Nov-24	Jan-25	Jan-25	GoP	1,500,000.00	0.00	1,500,000.00		
GOODS-25-04	Supply and Delivery of Various I.T. and Communication/Office Equipment	VSU-A, CME, DFS, VSU-V, VSU-I	Yes	Competitive Bidding	11-Oct-24	05-Nov-24	Jan-25	Jan-25	GoP	4,095,000.00	0.00	4,095,000.00		
AMP-25-02	Supply & Delivery of I.T. Supplies and Equipment (Consumables)	Various	No	Direct Contracting	1st - 3rd Qtr				GoP	212,550.80	212,550.80	0.00	for existing fleet	
AMP-25-03	Supply & Delivery of I.T. Supplies and Equipment	Various	No	NP-53.9 - Small Value Procurement	1st -4th Qtr				GoP	453,000.00	453,000.00	0.00		
	Office Equipment and Appliances													
GOODS-25-04	Office Equipment and Appliances	Various	Yes	Competitive Bidding	11-Oct-24	05-Nov-24	Jan-25	Jan-25	GoP	2,050,904.00	1,620,904.00	430,000.00		
	Subscriptions													
GOODS-25-05	Software Subscriptions	ICTMC-MIS	Yes	Competitive Bidding	4-Oct-24	28-Oct-24	Jan-25	Jan-25	GoP	4,100,000.00	4,100,000.00	0.00	Leased Line Internet Connection, SMS API,	
GOODS-25-06	Subscription to Google Workspace and Zoom	ICTMC	Yes	Competitive Bidding	4-Oct-24	28-Oct-24	Jan-25	Jan-25	GoP	5,100,000.00	5,100,000.00	0.00		
GOODS-25-07	Subscription to Turnitin Feedback Studio, MS Office 365 A3 for Faculty-Education, BMA Maintenance	OVPAA	Yes	Competitive Bidding	4-Oct-24	28-Oct-24	Jan-25	Jan-25	GoP	4,198,572.00	4,198,572.00	0.00		
AMP-25-04	Renewal of Website Subscription	ATRO	No	Direct Contracting	Jan-25				GoP	80,000.00	80,000.00	0.00		

AMP-25-13	Supply & Delivery Office Furniture & Fixture	Various	No	Competitive Bidding	1st Qtr				GoP	2,025,439.85	2,025,439.85	0.00	
	Awards and Tokens												
AMP-25-14	Diploma Cover for Certificates	OP, DSO, DStat	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	7,200.00	7,200.00	0.00	
AMP-25-15	Supply & Delivery of Tokens (Customized Merchs)	DSO, OP	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	36,250.00	36,250.00	0.00	
AMP-25-16	Supply & Delivery of Plaques	DSO, DPhys	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	17,500.00	17,500.00	0.00	
AMP-25-17	Supply & Delivery of Tokens (Asstd. Food Products)	OP	No	NP-53.9 - Small Value Procurement	1st - 4th Qtr				GoP	69,500.00	69,500.00	0.00	
AMP-25-18	Supply and Delivery of Leis	OP, OVPREI	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	5,500.00	5,500.00	0.00	
AMP-25-19	Various Awards and Tokens	Various	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	812,100.00	812,100.00	0.00	
AMP-25-20	Tokens - Gold Rings for Loyalty Awardees	HRMO-PMRRO	No	NP-53.9 - Small Value Procurement	March 2025				GoP	100,000.00	100,000.00	0.00	
	Technical and Scientific Equipment, Supplies, and Chemicals												
GOODS-25-12	Supply and Delivery of Various Laboratory Equipment	CVM, DA, DAS, DBS, DoH, DFS, DPM, DSS, VSU-V	Yes	Competitive Bidding	18-Oct-24	11-Nov-24	Jan-25	Jan-25	GoP	16,245,000.00	0.00	16,245,000.00	
GOODS-25-13	Supply & Delivery of Laboratory Supplies	Various	No	Competitive Bidding	1st & 3rd Qtr				GoP	1,686,748.00	1,686,748.00	0.00	
	Medical Supplies												
AMP-25-21	Supply & Delivery of Medical & Dental Supplies & Equipment	DBS	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	30,250.00	30,250.00	0.00	
	Medicines	FARMI	No	Shopping (a)	as the need arises				GoP	150.00	150.00	0.00	
	Hardware and Construction Supplies and Materials												
GOODS-25-14	Supply & Delivery of Hardware and Construction Supplies	Various	Yes	Competitive Bidding	18-Oct-24	11-Nov-24	Jan-25	Jan-25	GoP	7,264,733.40	7,264,733.40	0.00	
	Agricultural/Farm Tools and Supplies												
AMP-25-22	Supply & Delivery of Agricultural/Farm Tools and Supplies	PRCRTC	No	NP-53.9 - Small Value Procurement	1st - 3rd Qtr				GoP	539,565.00	539,565.00	0.00	
	Professional/Technical Services												
AMP-25-23	Painting Services	RAO	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st - 2nd Qtr				GoP	25,000.00	25,000.00	0.00	Portrait of Canvass w/ frame & glass

AMP-25-24	Calibration Services	ARIC	No	NP-53.5 Agency-to-Agency	March 2025	GoP	13,500.00	13,500.00	0.00	
AMP-25-25	Calibration Services - Analytical Balance	ARIC	No	Direct Contracting	March 2025	GoP	1,600.00	1,600.00	0.00	
AMP-25-26	Preventive Maintenance - MilliQ System	ARIC	No	Direct Contracting	March 2025	GoP	49,900.00	49,900.00	0.00	
AMP-25-27	Professional Services (Drone Training)	GISSU	No	NP - Highly Technical Consultant	June 2025	GoP	40,000.00	40,000.00	0.00	
AMP-25-28	Services - Certifications/Physico-Chemical	USHER	No	NP-53.9 - Small Value Procurement	as the need arises	GoP	58,800.00	58,800.00	0.00	
AMP-25-29	Laboratory Analysis & Services	NCRC	No	NP-53.5 Agency-to-Agency	January 2025	GoP	54,300.00	54,300.00	0.00	
AMP-25-30	Laboratory Analysis & Services	NCRC	No	Shopping (a)	as need the arises	GoP	10,500.00	10,500.00	0.00	
AMP-25-31	Services - Glass Installation	CFES	No	NP-53.9 - Small Value Procurement	1st Qtr	GoP	4,000.00	4,000.00	0.00	
AMP-25-32	Services - Video Shoot for CFES Story	CFES	No	NP-53.9 - Small Value Procurement	1st Qtr	GoP	20,000.00	20,000.00	0.00	
AMP-25-33	Services - Binding Charge	CET	No	NP-53.9 - Small Value Procurement	1st Qtr	GoP	2,000.00	2,000.00	0.00	
	Lodging Supplies									
AMP-25-34	Lodging Supplies	VSU-Cebu	No	NP-53.9 - Small Value Procurement	March 2025	GoP	28,000.00	28,000.00	0.00	
	Sporing Goods									
AMP-25-35	Various Sports Supplies	IHK	No	NP-53.9 - Small Value Procurement	January 2025	GoP	260,850.00	260,850.00	0.00	
	Accommodation									
AMP-25-36	Room Accommodation	Various	No	NP-53.9 - Small Value Procurement	1st Qtr - 4th Qtr	GoP	996,200.00	996,200.00	0.00	accommodation for guests/resource persons for various university events/ activities
AMP-25-37	Venue for In-House Trainings (within Campus)	HRMO-LDHRAO	No	NP-53.10 Lease of Real Property and Venue	1st Qtr - 4th Qtr	GoP	1,000,000.00	1,000,000.00	0.00	
AMP-25-38	Training Venue	OVPSAS, DCE, OVPAA, CAFS, CET	No	NP-53.10 Lease of Real Property and Venue	2nd Qtr	GoP	72,500.00	72,500.00	0.00	
AMP-25-39	Trainings (Accommodations & Meal Package)	GRC, DCE, DGE, DBM	No	NP-53.9 - Small Value Procurement	February & March 2025	GoP	345,250.00	345,250.00	0.00	
AMP-25-40	Trainings (Training Venue within Campus)	ICTMC-MIS	No	NP-53.10 Lease of Real Property and Venue	1st Qtr	GoP	80,000.00	80,000.00	0.00	

AMP-25-41	Trainings (Venue for Meetings)	OUS	No	NP-53.10 Lease of Real Property and Venue	1st Qtr				GoP	30,000.00	30,000.00	0.00
AMP-25-42	Venue Rental for Training, Tarpaulin Printing, and Stage Decoration	VSUIHS	No	NP-53.10 Lease of Real Property and Venue	April 2025				GoP	63,700.00	63,700.00	0.00
AMP-25-43	Services - Decorations for Venue of Trainings	HRMO-LDHRAO, OVPREI	No	NP-53.9 - Small Value Procurement	1st Qtr - 4th Qtr				GoP	57,000.00	57,000.00	0.00
Infrastructure Projects												
INFRA-25-01	Enhancement of the Department of Mechanical Engineering Teaching-Learning Facilities in Support to the Offering of the OBE-based Bachelor of Science in Mechanical Engineering Degree Program	DME	Yes	Competitive Bidding	25-Oct-24	18-Nov-24	Jan-25	Jan-25	GoP	14,000,000.00	0.00	14,000,000.00
Sub-Total (NEP):										140,210,033.66	72,440,033.66	67,770,000.00
II. Other Funds												
AMP-25-44	Supply & Delivery of Office Supplies and Other General Merchandise Products	DMath, EO	No	NP-53.9 - Small Value Procurement	1st Qtr				Income	16,070.00	16,980.00	0.00
AMP-25-45	Supply & Delivery of Construction and Electrical Supplies	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr				Income	258,044.00	258,044.00	0.00
AMP-25-46	Supply & Delivery of Laboratory Equipment and Supplies	DBS, DME	No	NP-53.9 - Small Value Procurement	1st Qtr				Income	391,473.00	391,473.00	0.00
AMP-25-47	Supply & Delivery of Food & Food Ingredients	DBS, ViCARP, EO	No	NP-53.9 - Small Value Procurement	1st -4th Qtr				Income, Grants	598,900.00	598,900.00	0.00
AMP-25-47	Supply & Delivery of IT Supplies and Equipment	DMath, DBS, Dstat, DME	No	NP-53.9 - Small Value Procurement	1st-2nd Qtr				Income	301,000.00	301,000.00	0.00
AMP-25-49	Office Furniture & Fixture	DStat	No	NP-53.9 - Small Value Procurement	1st Quarter				Income	4,000.00	4,000.00	0.00
AMP-25-50	Accommodation Services	ViCARP	No	NP-53.9 - Small Value Procurement	1st-4th Qtr				Grants	97,500.00	97,500.00	0.00
Sub-Total (Other Funds):										1,666,987.00	1,667,897.00	0.00
GRAND TOTAL (NEP+Other Funds)										141,877,020.66	74,107,930.66	67,770,000.00

Prepared by:



DALISAY F. ANDRES
BAC Secretariat Member


Reviewed by:





JESSAMINE C. ECLEO
BAC Secretariat Chairman


Recommending Approval:


ELWIN JAY V. YU
Chairman, BAC I


LOUELLA C. AMPAC
Member, BAC I

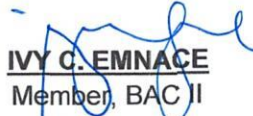

MARIO LILIO P. VALENZONA
Member, BAC I


MARLON G. BURLAS
Member, BAC I & III


JANNET C. BENCURE
Member, BAC I



FELICIANO S. SINON
Chairman, BAC II



SANTIAGO T. PEÑA, JR
Member, BAC II


IVY C. EMNACE
Member, BAC II


SUZETTE B. LINA
Member, BAC II


JAMES A. PATINDOL
Member, BAC II


RYSAN C. GUINOCOR
Chairman, BAC III


ROMEL B. ARMECIN
Member, BAC III


DIONESIO M. BAÑOC
Member, BAC III


ROBELYN T. PIAMONTE
Member, BAC III

Approved:


PROSE IVY G. YEPES
University President