



VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2026 (Indicative Budget Call)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Ads/Post of IBREI	Subj/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. General Appropriations Act (GAA)													
Goods and Services													
	Comon-Use Supplies												
26-01	Supply & Delivery of Common-Use Supplies (CSE)	SPM	No	NP-53.5 Agency-to-Agency	as the need arises			GoP	1,111,274.89	1,111,274.89	0.00		
26-02	Supply & Delivery of Food & Food Ingredients	Various	Yes	Competitive Bidding	1st-4th Qtr			GoP	3,104,800.00	3,104,800.00		through Framework Agreement	
26-03	Supply & Delivery of I.T. Supplies and Equipment	Various	Yes	Competitive Bidding	1s-4th Qtr			GoP	7,107,691.40	7,107,691.40			
26-04	Supply & Delivery of Office Supplies and General Merchandise Products	Various	Yes	Competitive Bidding	1st-4th Qtr			GoP	1,987,208.50	1,987,208.50			
26-05	Supply & Delivery of Office Supplies and General Merchandise Products	Various	No	NP-53.9 - Small Value Procurement	1st-2nd Qtr			Income	422,760.00	422,760.00			
26-06	Supply & Delivery of Office Equipment	Various	Yes	Competitive Bidding	1st-2nd Qtr			GoP	1,035,682.70	1,035,682.70			
26-07	Supply & Delivery of Office Equipment	ULC	Yes	Competitive Bidding	1st Qtr			Income	99,500.00	99,500.00			
26-08	Supply & Delivery of Office Furniture & Fixture	Various	No	NP-53.9 - Small Value Procurement	1st Qtr			GoP	662,120.00	662,120.00			
26-09	Supply & Delivery of Office Furniture & Fixture	ULC	Yes	Competitive Bidding	1st Qtr			Income	904,000.00	904,000.00			
26-10	Supply & Delivery of Construction and Electrical Supplies	Various	Yes	Competitive Bidding	1st-3rd Qtr			GoP	834,739.60	834,739.60			
26-11	Supply & Delivery of Construction and Electrical Supplies	Various	No	NP-53.9 - Small Value Procurement	1st Qtr-2nd Qtr			Income	21,175.00	21,175.00			
26-12	Supply & Delivery of Fuel & Lubricants	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr			GoP	229,258.00	229,258.00			
26-13	Supply & Delivery of Laboratory Equipment and Supplies	Various	Yes	Competitive Bidding	1st Qtr-4th Qtr			GoP	2,075,579.90	1,818,019.90	257,560.00		
26-14	Supply & Delivery of Laboratory Equipment and Supplies	DOPAC	Yes	Competitive Bidding	1st-2nd Qtr			Income	502,280.00	502,280.00			
26-15	Accommodation	Various	No	NP-53.9 - Small Value Procurement	1st-2nd Qtr			GoP	81,600.00	81,600.00			

26-16	Accommodation	AdO	No	NP-53.9 - Small Value Procurement	3rd-4th Qtr	Income	9,000.00	9,000.00		
26-17	Supply & Delivery of Medical & Dental Supplies & Equipment	Various	No	NP-53.9 - Small Value Procurement	1st Qtr	GoP	130,750.00	130,750.00		
26-18	Supply & Delivery of Medical & Dental Supplies & Equipment	DOPAC	No	NP-53.9 - Small Value Procurement	1st-2nd Qtr	Income	20,381.00	20,381.00		
26-19	Supply & Delivery of Agricultural/Farm Supplies	DPBG, PRCRTC, OVPREI	No	NP-53.9 - Small Value Procurement	1st Qtr	GoP	60,300.00	60,300.00		
26-20	Supply & Delivery of Agricultural/Farm Supplies	DOPAC	Yes	Competitive Bidding	1st Qtr	Income	2,400.00	2,400.00		
26-21	Communication/Courier Services	CME, PO	No	NP-53.9 - Small Value Procurement	1st Qtr	GoP	11,550.00	11,550.00		Load Cards for office use
26-22	Printing Services	OVPPRGAS, AdO, DStat	No	NP-53.9 - Small Value Procurement	1st Qtr - 4th Qtr	GoP	9,180.00	9,180.00		
26-23	Printing Services	AdO	No	NP-53.9 - Small Value Procurement	3rd Qtr	Income	75,000.00	75,000.00		
26-24	Supply & Delivery of Books & Publications	ULC	No	NP-53.9 - Small Value Procurement	1st Qtr	Income	1,500.00	1,500.00		
26-25	Supply & Delivery of Books & Publications	ULC, PRCRTC	No	NP-Scientific Scholarly or Artistic Work Exclusive Technology and Media Services	1st Qtr, 4th Qtr	GoP	1,911,244.00	1,911,244.00		
26-26	Supply & Delivery of Awards & Tokens	DStat, OVPREI, CME	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr	GoP	142,750.00	142,750.00		
26-27	Transportation-Airline Tickets	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Qtr-2nd Qtr	GoP	4,084,000.00	4,084,000.00		
26-28	Transportation - Van Rental	VISERDAC, DMet	Yes	Competitive Bidding	1st-3rd Qtr	GoP	17,000.00	17,000.00		
26-29	Vehicle Supplies	CVM, PO	No	NP-53.9 - Small Value Procurement	1st-4th Qtr	GoP	59,640.00	59,640.00		
26-30	Supply & Delivery of Textile, Costumes, and other Related Products	PRCRTC	No	NP-53.9 - Small Value Procurement	2nd Qtr	GoP	2,600.00	2,600.00		
CO-01	Upgrading of Electrical Distribution System for VSU Isabel	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	17,000,000.00		17,000,000.00	

CO-02	Procurement, Installation, Testing, Commissioning, and Calibration of Technical and Scientific equipment for Instruction, Research, Extension, and Innovation of the Mechanical Engineering Laboratories in VSU-Isabel	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	67,000,000.00		67,000,000.00	Laboratory Equipment
CO-03	Procurement, Installation, Testing, Commissioning, and Calibration of Technical and Scientific equipment for Instruction, Research, Extension, and Innovation of the Industrial Engineering Laboratories in VSU-Isabel	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	11,000,000.00		11,000,000.00	Laboratory Equipment
CO-04	Procurement, Installation, Testing, Commissioning, and Calibration of Technical and Scientific equipment for Instruction, Research, Extension, and Innovation of the Civil Engineering Laboratories in VSU-Isabel	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	15,000,000.00		15,000,000.00	Laboratory Equipment
CO-05	Procurement, Installation, and Testing, Information and Communication Technology equipment for Instruction, Research, Extension, and Innovation of the Information Technology Laboratories in VSU-Isabel	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	34,000,000.00		34,000,000.00	Laboratory Equipment
CO-06	Procurement, Installation, Testing, Commissioning, and Calibration of Technical and Scientific laboratory Equipment for Instruction, Research, Extension, and Innovation of the Department of Civil Engineering	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	15,000,000.00		15,000,000.00	Laboratory Equipment
CO-07	Procurement, Installation, and Testing of Technical and Scientific Equipment and Farm Machineries for the Technical-Vocational and micro-credential Programs of VSU Villaba	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	10,655,000.00		10,655,000.00	Laboratory Equipment
CO-08	Procurement, Installation, Testing, and Calibration of Technical and Scientific Equipment and Fixture for the two-storey green science building for VSU Tolosa	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	34,904,000.00		34,904,000.00	Laboratory Equipment

CO-09	Procurement, Installation, Testing, and Calibration of Technical and Scientific and Farm Equipment of the NARC-VSU Instructional and Research Laboratory Building (NIRLB)	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	26,000,000.00	26,000,000.00	Laboratory Equipment
CO-10	Procurement, Installation, Training and Commissioning of Digital Equipment for Smart Classrooms for the Academic Units in the College of Management and Economics	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	7,300,000.00	7,300,000.00	Laboratory Equipment
CO-11	Procurement, Installation, Training, and Commissioning of Technical and Scientific, ICT Equipment and Farm Machineries BSA Program of the College for VSU Alangalang	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	41,600,000.00	41,600,000.00	Laboratory Equipment
CO-12	Procurement of ICT Equipment for the Future Proofing of Management Information System of VSU Main and Component Colleges	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	50,000,000.00	50,000,000.00	IT Supplies and Equipment
CO-13	Procurement, Installation, Testing, and Calibration of Medical and Dental and ICT Equipment for Sustainable Health service capabilities of Visayas State University Infirmary	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	22,000,000.00	22,000,000.00	Medical & Dental Supplies & Equipment
CO-14	Procurement, Installation, Commissioning and Testing of Sound system for the Multi-purpose Gym of VSU Component Colleges (ALangalang, Isabel, Tolosa and Villaba)	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	33,300,000.00	33,300,000.00	IT Supplies and Equipment
CO-15	Procurement, Installation, Testing, and Calibration of Radio Broadcasting Equipment For a wider broadcast range of the Visayas State University Radio Station	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	15,600,000.00	15,600,000.00	IT Supplies and Equipment
CO-16	Procurement of Equipment and Furniture and Fixtures for the New Administration building for VSU Alangalang	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	11,100,000.00	11,100,000.00	Office Equipment and Appliances
CO-17	Procurement, Installation, Testing, and Calibration of ICT and Digital Printing Equipment for the instructional resources center of VSU Alangalang	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	10,500,000.00	10,500,000.00	Office Equipment and Appliances

CO-18	1 Lot - IT and Office Supplies Equipment, Appliances, Furniture & Fixtures, etc.)	PIDDMO	Yes	Competitive Bidding	2nd Qtr	GoP	579,882.00		579,882.00	For office, travel and construction site inspection
	GRAND TOTAL (GAA+Other Funds)						449,255,846.99	26,459,404.99	422,796,442.00	449,255,846.99
Infrastructure Projects										
CO-19	Construction of New Library for VSU Villaba with road network	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	29,000,000.00		29,000,000.00	
CO-20	Construction of a Two-Storey Building for the Offering of the New OBE-Based Degree in Bachelor of Science in Meteorology under the Newly Created Department of Meteorology	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	68,000,000.00		68,000,000.00	
CO-21	Construction of PhilRootCrops Science Laboratory and Office for Field-Based Researchers with equipment	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	35,000,000.00		35,000,000.00	
CO-22	Construction of a Two-Storey IT Building (Isabel)	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	50,000,000.00		50,000,000.00	
CO-23	Construction of Two-Storey Dormitory for VSU Isabel	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	31,500,000.00		31,500,000.00	
CO-24	Construction of a two-storey dormitory for VSU Alangalang	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	26,000,000.00		26,000,000.00	
CO-25	Construction of Speech Laboratory Building with Equipment at VSU Villaba Campus	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	15,000,000.00		15,000,000.00	
CO-26	Construction of College of Medicine and Allied field complex building with state-of-the-art equipment for world class instruction, Health research, innovation, and extension	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	200,000,000.00		200,000,000.00	
CO-27	Proposed Phase 2 of Marine Multi-Species Hatchery Bldg.	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	5,000,000.00		5,000,000.00	
CO-28	Construction of a Digital Learning Spaces Center for World-Class Education	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	100,000,000.00		100,000,000.00	
CO-29	Completion of the three-story Academic building	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	60,000,000.00		60,000,000.00	
CO-30	Construction and Renovation of Comfort Rooms in compliant to Persons with Disability Law (R.A. 7277) and GAD	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	35,000,000.00		35,000,000.00	

CO-31	Construction of Two- Storey Student Dormitory for Undergraduate Students	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	80,000,000.00		80,000,000.00	
CO-32	Repair and Improvement of the Existing one-storey Library building into a two-storey building for VSU Alangalang	Planning	Yes	Competitive Bidding	2nd Qtr	GoP	49,000,000.00		49,000,000.00	
	Total Capital Outlay						783,500,000.00	-	783,500,000.00	
	GRAND TOTAL (GAA+Other Funds+Capital Outlay)						1,232,755,846.99	26,459,404.99	1,206,296,442.00	

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Recommending Approval:

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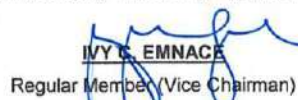

MARLON G. BURLAS
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MARIO LILIO P. VALENZONA
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Bids and Awards Committee II (Research and Extension) - Laboratory Equipment, Supplies and Chemicals:


JAMES A. PATINDOL
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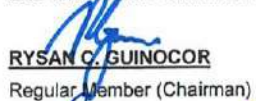

IVY C. EMNACE
 Regular Member (Vice Chairman)

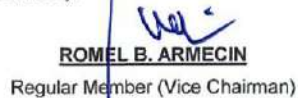

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