



VISAYAS STATE UNIVERSITY
Annual Procurement Plan for FY 2025 (as per GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Adm/Post of IBREI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
I. General Appropriations Act (GAA)														
Goods and Services														
	Comon-Use Supplies													
	Supply & Delivery of Common-Use Supplies (CSE)	SPM	No	NP-53.5 Agency-to-Agency	as the need arises				GoP	1,111,274.89	1,111,274.89	0.00		
	ICT Equipment, Supplies, and Consumables													
GOODS-25-01	Supply & Delivery of I.T. Supplies and Equipment	Various	Yes	Competitive Bidding	11-Oct-24	04-Nov-24	Jan-25	Jan-25	GoP	8,404,494.00	8,404,494.00	0.00	for various end-user units	
GOODS-25-02	Supply and Delivery of Various I.T. Equipment for ICTMC	ICTMC	Yes	Competitive Bidding	11-Oct-24	04-Nov-24	Jan-25	Jan-25	GoP	33,600,000.00	0.00	33,600,000.00	for equipment upgrade	
GOODS-25-04	Supply and Delivery of Various I.T. and Communication/Office Equipment	VSU-A, CME, DFS, VSU-V, VSU-I	Yes	Competitive Bidding	11-Oct-24	05-Nov-24	Jan-25	Jan-25	GoP	4,095,000.00	0.00	4,095,000.00		
	Supply & Delivery of I.T. Supplies and Equipment (Consumables)	Various	No	Direct Contracting	1st - 3rd Qtr				GoP	212,550.80	212,550.80	0.00	for existing fleet	
	Supply & Delivery of I.T. Supplies and Equipment	Various	No	NP-53.9 - Small Value Procurement	1st -4th Qtr				GoP	453,000.00	453,000.00	0.00		
	I.T. Supplies and Equipment	Various	No	Competitive Bidding	1st-4th Qtr				GoP	108,000.00	108,000.00	0.00		
	I.T. Supplies and Equipment	ICTMC	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	9,000.00	9,000.00	0.00		
	I.T. Supplies and Equipment	Various	No	NP-53.9 - Small Value Procurement	1st-2nd Qtr				GoP	137,550.00	137,550.00	0.00		
	Office Equipment and Appliances													
GOODS-25-04	Office Equipment and Appliances	Various	Yes	Competitive Bidding	11-Oct-24	05-Nov-24	Jan-25	Jan-25	GoP	2,050,904.00	1,620,904.00	430,000.00		
	Office Equipment and Appliances	UR, ICTMC	No	Competitive Bidding	1st Qtr				GoP	26,000.00	26,000.00	0.00		
	Office Equipment	Various	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	82,500.00	82,500.00	0.00		
	Subscriptions													
GOODS-25-06	Subscription to Google Workspace and Zoom	ICTMC	Yes	Competitive Bidding	4-Oct-24	28-Oct-24	Jan-25	Jan-25	GoP	5,100,000.00	0.00	5,100,000.00		
GOODS-25-07	Subscription to Turnitin Feedback Studio, MS Office 365 A3 for Faculty-Education, BMA Maintenance	OVPAA	Yes	Competitive Bidding	4-Oct-24	28-Oct-24	Jan-25	Jan-25	GoP	4,198,572.00	4,198,572.00	0.00		
	Renewal of Website Subscription	ATRO	No	Direct Contracting	Jan-25				GoP	80,000.00	80,000.00	0.00		
	Subscription - Science and Humanities	OGS	No	Direct Contracting	Jan-25				GoP	16,000.00	16,000.00	0.00		
	Internet Subscription	ICTMC	No	Competitive Bidding	1st Qtr				GoP	2,790,000.00	2,790,000.00	0.00		

	Software Subscriptions (SMS Api Subscription)	ICTMC	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	150,000.00	150,000.00	0.00	Basic needs for daily office operations
	Subscription to DLM	ULC	No	Direct Contracting	October 2025				GoP	190,000.00	190,000.00	0.00	
	Communication and Courier Services												
	Courier Services	PO, ARIC, EV-Biotech, DFST, IAO	No	Shopping (a)	as the need arises				GoP	89,455.00	89,455.00	0.00	
	Communication/Courier Services	RAO	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	1,980.00	1,980.00	0.00	For Office use
	Load Cards	PO, DAEE OUDRRMSS	No	NP-53.9 - Small Value Procurement	Jan-25				GoP	15,150.00	15,150.00	0.00	
	Office, Janitorial Supplies and Other General Merchandise Products												
GOODS-25-08	Office Supplies, Janitorial Supplies, and Other General Merchandise Products	Various	Yes	Competitive Bidding	16-Oct-24	6-Nov-24	Jan-25	Jan-25	GoP	6,920,772.72	6,920,772.72	0.00	
	Office Supplies, Janitorial Supplies, and Other General Merchandise Products	Various	No	Competitive Bidding	1st-4th Qtr				GoP	345,193.00	345,193.00	0.00	
	Office Supplies, Janitorial Supplies, and Other General Merchandise Products	Various	No	NP-53.9 - Small Value Procurement	1st-4th Qtr				GoP	245,252.00	245,252.00	0.00	
	Office Supplies, Janitorial Supplies, and Other General Merchandise Products	DBS	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	720.00	720.00	0.00	Ensuring continuity of effective daily operations in the department
	Office Supplies, Janitorial Supplies, and Other General Merchandise Products	DTE	No	NP-53.9 - Small Value Procurement	1st-4th Qtr				GoP	50,000.00	50,000.00	0.00	Basic operational needs of the office
	Food & Food Ingredients												
GOODS-25-09	Supply & Delivery of Food & Food Ingredients	Various	Yes	Competitive Bidding (Framework Agreement)	16-Oct-24	6-Nov-24	Jan-25	Jan-25	GoP	7,773,995.00	7,773,995.00	0.00	
	Provision of Food for regional, national, and international visitors and guests	OP	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	154,500.00	154,500.00	0.00	
	Provision of Food for Board of Regents Activities	OUS	No	NP-53.9 - Small Value Procurement	as scheduled				GoP	289,760.00	289,760.00	0.00	
	Food & Food Ingredients	ICTMC & EO	No	Competitive Bidding (Framework Agreement)	1st-2nd Qtr				GoP	72,600.00	72,600.00	0.00	
	Food & Food Ingredients	ORDENS	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	962.50	962.50	0.00	
	Food & Food Ingredients	UDRRMSSO	No	Competitive Bidding (Framework Agreement)	1st Qtr				GoP	9,120.00	9,120.00	0.00	For security force training
	Food & Food Ingredients	FMO	No	Competitive Bidding (Framework Agreement)	1st-4th Qtr				GoP	32,400.00	32,400.00	0.00	
	Printing Services												
	Printing Services	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	318,590.00	318,590.00	0.00	taraulins, etc.

	Printing Services-Tarpaulin	NCRC-V	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	1,440.00	1,440.00	0.00	For research use.
	Printing Services-Books	DTE	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	15,200.00	15,200.00	0.00	Basic operational needs of the office
	Transportation and Vehicle Parts/Supplies												
GOODS-25-10	Supply and Delivery of Vehicle Supplies and Parts	MPSU, DCST, CVM, DYDC, DVPCS	Yes	Competitive Bidding	18-Oct-24	12-Nov-24	Jan-25	Jan-25	GoP	1,199,300.00	1,199,300.00	0.00	
	Procurement of Airline Tickets and Boat Tickets	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st - 4th Qtr				GoP	8,540,222.00	8,540,222.00	0.00	for various travels
	Vehicle Rental	DMET, DAEx	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	37,000.00	37,000.00	0.00	
	Vehicle Supplies	ODPP, ICTMC, FMO	No	NP-53.9 - Small Value Procurement	1st Qtr - 4th Qtr				GoP	74,340.00	74,340.00	0.00	
	Fuel and Lubricants												
GOODS-25-11	Supply & Delivery of Fuel	Various	Yes	Competitive Bidding	4-Oct-24	29-Oct-24	Jan-25	Jan-25	GoP	5,996,457.00	5,996,457.00	0.00	
	Fuel & Lubricants	Various	No	Competitive Bidding	1st-4th Qtr				GoP	436,438.00	436,438.00	0.00	
	Office Furniture and Fixtures												
GOODS-25-13	Supply & Delivery Office Furniture & Fixture	Various	Yes	Competitive Bidding	1st Qtr				GoP	2,025,439.85	2,025,439.85	0.00	
	Office Furniture & Fixture	ICTMC	No	Competitive Bidding	1st Qtr				GoP	55,115.00	55,115.00	0.00	Basic needs for daily office operations
	Office Furniture & Fixture	ORDENS	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	12,000.00	12,000.00	0.00	Office Supplies
	Awards and Tokens												
	Diploma Cover for Certificates	OP, DSO, DStat	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	7,200.00	7,200.00	0.00	
	Supply & Delivery of Tokens (Customized Merchs)	DSO, OP	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	36,250.00	36,250.00	0.00	
	Supply & Delivery of Plaques	DSO, DPhys	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	17,500.00	17,500.00	0.00	
	Supply & Delivery of Tokens (Asstd. Food Products)	OP	No	NP-53.9 - Small Value Procurement	1st - 4th Qtr				GoP	69,500.00	69,500.00	0.00	
	Supply and Delivery of Leis	OP, OVPREI	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	5,500.00	5,500.00	0.00	
	Various Awards and Tokens (for regional, national, and international visitors and guests)	Various	No	NP-53.9 - Small Value Procurement	1st Qtr/as the need arises				GoP	812,100.00	812,100.00	0.00	
	Tokens - Gold Rings for Loyally Awardees	HRMO-PMRRO	No	NP-53.9 - Small Value Procurement	March 2025				GoP	100,000.00	100,000.00	0.00	
	Awards & Tokens (Award Prizes for 3 Categories of UGMAD Search Winners; for UCL Announcements)	EO	No	NP-53.9 - Small Value Procurement	March 2025				GoP	410,000.00	410,000.00	0.00	
	Technical and Scientific Equipment, Supplies, Chemicals												

GOODS-25-12	Supply and Delivery of Various Laboratory Equipment	Civil, DA, DAS, DBS, DALL, DBS	Yes	Competitive Bidding	18-Oct-24	11-Nov-24	Jan-25	Jan-25	GoP	16,245,000.00	0.00	16,245,000.00	
GOODS-25-14	Supply & Delivery of Laboratory Supplies	Various	No	Competitive Bidding	1st & 3rd Qtr				GoP	1,686,748.00	1,686,748.00	0.00	
	Calibration, Repair and Maintenance of Various Laboratory Equipment	PPO	No	Competitive Bidding	1st Qtr				GoP, Income	4,218,160.00	4,218,160.00	0.00	
	Laboratory Equipment and Supplies	NCRC-V	No	Competitive Bidding	1st-4th Qtr				GoP	17,930.00	17,930.00	0.00	
	Laboratory Equipment and Supplies	DTE & DBS	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	63,000.00	63,000.00	0.00	
	Calibration of Laboratory Instruments and Equipment	PPO	No	Direct Contracting	1st Qtr				GoP	2,000.00	2,000.00	0.00	
	Medical Equipment and Supplies												
	Supply & Delivery of Medical & Dental Supplies & Equipment	DBS	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	30,250.00	30,250.00	0.00	
	Medicines	FARMI	No	Shopping (a)	as the need arises				GoP	150.00	150.00	0.00	
	Hardware and Construction Supplies and Materials												
GOODS-25-12	Supply & Delivery of Hardware and Construction Supplies	Various	Yes	Competitive Bidding	18-Oct-24	11-Nov-24	Jan-25	Jan-25	GoP	7,264,733.40	7,264,733.40	0.00	
	Construction and Electrical Supplies	ICTMC	No	Competitive Bidding	1st Qtr				GoP	79,660.00	79,660.00	0.00	Basic needs for daily office operations
	Construction and Electrical Supplies	DTE & DBS	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	22,375.00	22,375.00	0.00	
	Fire Extinguisher, 10lbs	ICTMC	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	21,000.00	21,000.00	0.00	
	Agricultural/Farm Tools and Supplies												
	Supply & Delivery of Agricultural/ Farm Tools and Supplies	PRCRTC	No	NP-53.9 - Small Value Procurement	1st - 3rd Qtr				GoP	539,565.00	539,565.00	0.00	
	Agricultural/Farm Supplies	NCRC-V	No	Competitive Bidding	1st Qtr				GoP	800.00	800.00	0.00	For research use.
	Professional/Technical Services												
	Painting Services	RAO	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st - 2nd Qtr				GoP	25,000.00	25,000.00	0.00	Portrait of Canvass w/ frame & glass
	Calibration Services	ARIC	No	NP-53.5 Agency-to-Agency	March 2025				GoP	13,500.00	13,500.00	0.00	
	Calibration Services - Analytical Balance	ARIC	No	Direct Contracting	March 2025				GoP	1,600.00	1,600.00	0.00	
	Preventive Maintenance - MilliQ System	ARIC	No	Direct Contracting	March 2025				GoP	49,900.00	49,900.00	0.00	
	Professional Services (Drone Training)	GISSU	No	NP - Highly Technical Consultant	June 2025				GoP	40,000.00	40,000.00	0.00	
	Services - Certifications/Physico-Chemical	USHER	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	58,800.00	58,800.00	0.00	
	Laboratory Analysis & Services	NCRC	No	NP-53.5 Agency-to-Agency	January 2025				GoP	54,300.00	54,300.00	0.00	
	Laboratory Analysis & Services	NCRC	No	Shopping (a)	as need the arises				GoP	10,500.00	10,500.00	0.00	

	Services - Glass Installation	CFES	No	NP-53.9 - Small Value Procurement	1st Qtr	GoP	4,000.00	4,000.00	0.00	
	Services - Video Shoot for CFES Story	CFES	No	NP-53.9 - Small Value Procurement	1st Qtr	GoP	20,000.00	20,000.00	0.00	
	Services - Binding Charge	CET	No	NP-53.9 - Small Value Procurement	1st Qtr	GoP	2,000.00	2,000.00	0.00	
	Lodging Supplies									
	Lodging Supplies	VSU-Cebu	No	NP-53.9 - Small Value Procurement	March 2025	GoP	28,000.00	28,000.00	0.00	
	Sporting Goods									
	Various Sports Supplies	IHK	No	NP-53.9 - Small Value Procurement	January 2025	GoP	260,850.00	260,850.00	0.00	
	Books and Other Library Materials									
AMP-25-47	Books, Publications and Journals	ULC	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Qtr - 2nd Qtr	GoP	2,310,000.00	2,310,000.00	0.00	
	Books, Publications and Journals	ULC	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Qtr	GoP	1,285,153.00	1,285,153.00	0.00	
	Accommodation									
	Room Accommodation	Various	No	NP-53.9 - Small Value Procurement	1st Qtr - 4th Qtr	GoP	996,200.00	996,200.00	0.00	accommodation for guests/resource persons for various
	Venue for In-House Trainings (within Campus)	HRMO-LDHRAO	No	NP-53.10 Lease of Real Property and Venue	1st Qtr - 4th Qtr	GoP	1,000,000.00	1,000,000.00	0.00	
	Training Venue	OVPSAS, DCE, OVPA, CAFS, CET	No	NP-53.10 Lease of Real Property and Venue	2nd Qtr	GoP	72,500.00	72,500.00	0.00	
	Trainings (Accommodations & Meal Package)	GRC, DCE, DGE, DBM	No	NP-53.9 - Small Value Procurement	February & March 2025	GoP	345,250.00	345,250.00	0.00	
	Trainings (Training Venue within Campus)	ICTMC-MIS	No	NP-53.10 Lease of Real Property and Venue	1st Qtr	GoP	80,000.00	80,000.00	0.00	
	Trainings (Venue for Meetings)	OUS	No	NP-53.10 Lease of Real Property and Venue	1st Qtr	GoP	30,000.00	30,000.00	0.00	
	Venue Rental for Training, Tarpaulin Printing, and Stage Decoration	VSUIHS	No	NP-53.10 Lease of Real Property and Venue	April 2025	GoP	63,700.00	63,700.00	0.00	
	Services - Decorations for Venue of Trainings	HRMO-LDHRAO, OVPREI	No	NP-53.9 - Small Value Procurement	1st Qtr - 4th Qtr	GoP	57,000.00	57,000.00	0.00	
	Training Venue	ICTMC	No	NP-53.9 - Small Value Procurement	1st Qtr	GoP	80,000.00	80,000.00	0.00	Basic needs for daily office operations
Infrastructure Projects										

INFRA-25-01	Enhancement of the Department of Mechanical Engineering Teaching-Learning Facilities in Support to the Offering of the OBE-based Bachelor of Science in Mechanical Engineering Degree Program	DME	Yes	Competitive Bidding	25-Oct-24	18-Nov-24	Jan-25	Jan-25	GoP	14,000,000.00	0.00	14,000,000.00	
	Sub-Total (GAA)									150,065,922.16	76,515,922.16	73,470,000.00	
II. Other Funds													
	Office, Janitorial Supplies and Other General Merchandise Products												
	Supply & Delivery of Office Supplies & Other General Merchandise Prods.	Various	No	NP-53.9 - Small Value Procurement	1st Qtr-4th Qtr				Income	175,576.00	175,576.00	0.00	
	Procurement of Supplies, Materials, and Food for the Various Activities During the 2025 VSU Anniversary	OVPPRGAS	No	NP-53.9 - Small Value Procurement	1st Qtr				Income	1,220,000.00	1,220,000.00	0.00	For 101st VSU Founding Anniversary
	Office Supplies	Various	No	Competitive Bidding	1st-3rd Qtr				Income	88,855.00	88,855.00	0.00	
	Office Supplies	Various	No	NP-53.9 - Small Value Procurement	1st-4th Qtr				Income	569,660.00	569,660.00	0.00	
	Office Supplies	Various	No	NP-53.9 - Small Value Procurement	1st-4th Qtr				Grants	115,938.00	115,938.00	0.00	
	Supplies for Baccalaureate Mass	OP	No	NP-53.9 - Small Value Procurement	3rd Qtr				Income	13,500.00	13,500.00	0.00	
	Office Equipment and Appliances												
	Office Equipment	CME, CAFS, DFST, CVM	No	Competitive Bidding	1st Qtr				Income	302,600.00	302,600.00	0.00	
	Office Equipment (for VSU Smart Classroom)	IEO, DFS	No	Competitive Bidding	1st Qtr				Income	767,000.00	767,000.00	0.00	These are needed for the VSU Smart Classroom
	Office Equipment	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr				Income	252,499.50	252,499.50	0.00	
	Office Equipment	CAFS & PCC	No	NP-53.9 - Small Value Procurement	1st Qtr				Grants	66,500.00	66,500.00	0.00	
	Office Furniture and Fixtures												
	Office Furniture & Fixture (for VSU Smart Classroom)	IEO & OUS	No	Competitive Bidding	1st Qtr				Income	234,216.00	234,216.00	0.00	
	Office Furniture & Fixture	DStat, CME, CAFS, DFST, OUS, OVPPD, USHER	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr				Income	153,712.00	153,712.00	0.00	
	Office Furniture & Fixture	PCC	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr				Grants	44,000.00	44,000.00	0.00	For PCC-VSU admin. & animal health services, mobilization & other center operations
	ICT Equipment, Supplies and Consumables, and Software Subscriptions												
VSU-GOODS-25-16	Procurement of Journal of Visualized Experiments (JoVE) subscription	ODIE	No	Competitive Bidding	Jan 2025	Feb 2025	Feb 2025	Mar 2025	Income	941,312.00	941,312.00	0.00	This item is needed for the university. Specifically instruction & VSUEE
	Supply & Delivery of I.T. Supplies and Equipment	Various	No	Competitive Bidding	1st Qtr, 2nd Qtr				Income	1,976,100.00	1,976,100.00	0.00	
	I.T. Supplies and Equipment (for VSU Smart Classroom)	IEO	No	Competitive Bidding	1st Qtr				Income	456,680.72	456,680.72	0.00	

Subscription to Zoom and Google Workspace	ICTMC	No	Competitive Bidding	1st Qtr				Income	3,570,000.00		3,570,000.00	
I.T. Supplies and Equipment (consumables for Risograph Machine)	IHK	No	Direct Contracting	1st Qtr				Income	16,638.00	16,638.00	0.00	
I.T. Supplies and Equipment (for Laboratory and Dental)	USHER	No	NP-53.9 - Small Value Procurement	1st Qtr				Income	23,000.00	23,000.00	0.00	
I.T. Supplies and Equipment	Various	No	NP-53.9 - Small Value Procurement	1st-4th Qtr				Grants	296,300.00	296,300.00	0.00	
Hardware and Construction Supplies and Materials												
Supply, Delivery, Installation and Commissioning of VSU Traffic Lights	PPO	No	Competitive Bidding	Feb 2025	Feb 2025	Mar 2025	Apr 2025	Income	12,000,000.00	0.00	12,000,000.00	
Supply, Delivery, Installation and Commissioning of Fire Detection and Alarm System (FDAS) and Fire Suppression System	PPO	No	Competitive Bidding	Feb 2025	Feb 2025	Mar 2025	Apr 2025	Income	12,800,000.00	12,800,000.00	0.00	for Infirmary, CFES, CVM, DA/DSS, Staff Dorm (IGP Dorm), automatic sprinkler system
Supply and Delivery of Electrical Supplies for the Rewiring of VSU Infirmary	PPO	No	Competitive Bidding	Feb 2025	Feb 2025	Mar 2025	Apr 2025	Income	2,000,000.00	2,000,000.00	0.00	
Supply and Delivery of Various Construction Materials for the VSU Infirmary Shed (Phase 1)	PPO	No	Competitive Bidding	Feb 2025	Feb 2025	Mar 2025	Apr 2025	Income	1,500,000.00	1,500,000.00	0.00	
Supply and Delivery of Various Construction Materials for the VSU Infirmary Shed (Phase 2)	PPO	No	Competitive Bidding	Apr 2025	May 2025	May 2025	Jun 2025	Income	1,500,000.00	1,500,000.00	0.00	
Siphoning of Septic Tanks of Accommodation Buildings, Office Buildings, and Department Buildings	PPO	No	Competitive Bidding	4th Qtr				Income	1,185,000.00	1,185,000.00	0.00	
Construction and Electrical Supplies	Various	No	Competitive Bidding	1st Qtr, 2nd Qtr				Income	379,709.60	379,709.60	0.00	
Supply & Delivery of Construction and Electrical Supplies	Various	No	NP-53.9 - Small Value Procurement	1st Qtr - 4th Qtr				Income	714,369.00	714,369.00	0.00	
Construction and Electrical Supplies (for Smart Classroom AVR)	DFS	No	NP-53.9 - Small Value Procurement	1st&2nd Qtr				Income	31,390.00	31,390.00	0.00	
Construction and Electrical Supplies	PCC	No	NP-53.9 - Small Value Procurement	1st-4th Qtr				Grants	14,780.00	14,780.00	0.00	For PCC-VSU admin. & animal health services, mobilization & other center operations
Technical and Scientific Equipment, Supplies, Chemicals												
Supply & Delivery of Laboratory Equipment and Supplies	Various	No	Competitive Bidding	1st Qtr-4th Qtr				Income	3,401,123.00	3,401,123.00	0.00	
Laboratory Equipment and Supplies (Laboratory Fumehood)	CVM	No	Competitive Bidding	2nd Qtr				Income	1,000,000.00	1,000,000.00	0.00	For Laboratory Use
Calibration Services for Uniwide Laboratory Instruments	PPO	No	Competitive Bidding	4th Qtr				Income	2,975,284.00	2,975,284.00	0.00	
Laboratory Equipment and Supplies	USHER	No	NP-53.9 - Small Value Procurement	1st-3rd Qtr				Income	270,000.00	270,000.00	0.00	Laboratory Supply and Equipment
Laboratory Equipment and Supplies	CASL	No	Direct Contracting	1st-2nd Qtr				Income	90,000.00	90,000.00	0.00	For laboratory use
Laboratory Equipment and Supplies	DBt, PCC	No	NP-53.9 - Small Value Procurement	1st Qtr				Grants	379,240.00	379,240.00	0.00	
Accommodation/Lodging Services												
Accommodation	CME, DABE	No	NP 53.9 - Small Value Procurement	1st Qtr				Income	90,000.00	90,000.00	0.00	
Accommodation	OP & ULC	No	NP-53.9 - Small Value Procurement	1st-4th Qtr				Income	252,800.00	252,800.00	0.00	

	Accommodation and Meal Package	DBt	No	NP 53.9 - Small Value Procurement	1st Qtr	Grants	150,000.00	150,000.00	0.00	for VSU DA Biotech Scholarship Program
	Accommodation	VICARP & DFS	No	NP-53.9 - Small Value Procurement	1st-4th Qtr	Grants	272,500.00	272,500.00	0.00	
	Food & Food Ingredients									
	Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	1st-4th Qtr	Income	1,105,735.00	1,105,735.00	0.00	for various activities to be procured as needed by the end-users
	Food & Food Ingredients	DFS, VICARP	No	NP-53.9 - Small Value Procurement	1st-4th Qtr	Grants	718,400.00	718,400.00	0.00	for various activities to be procured as needed by the end-users
	Procurement of Meals and Snacks for Various PCC Activities	PCC	No	NP-53.9 - Small Value Procurement	1st Qtr	Grants	666,250.00	666,250.00	0.00	For PCC-VSU admin. & animal health services, mobilization & other center operations
	Transportation and Vehicle Parts/Supplies									
	Vehicle Supplies	DABE, USHER	No	NP 53.9 - Small Value Procurement	1st Qtr, 2nd Qtr	Income	93,400.00	93,400.00	0.00	
	Transportation (Airfare)	CME, DABE	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Qtr	Income	86,400.00	86,400.00	0.00	
	Vehicle Supplies	PCC	No	NP-53.9 - Small Value Procurement	1st & 3rd Qtr	Grants	202,000.00	202,000.00	0.00	For PCC-VSU admin. & animal health services, mobilization & other center operations
	Transportation - Vehicle Rental	DFS	No	NP-53.9 - Small Value Procurement	1st-4th Qtr	Grants	131,000.00	131,000.00	0.00	for project operation
	Transportation - Plane Tickets	DBt	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Qtr	Grants	36,000.00	36,000.00	0.00	for VSU DA Biotech Scholarship Program
	Fuel and Lubricants									
	Fuel & Lubricants	Various	No	Competitive Bidding	1st-4th Qtr	Income	211,700.00	800,304.00	0.00	
	Fuel & Lubricants	PCC	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr	Grants	11,850.00	11,850.00	0.00	Oil & Brake Fluid
	Printing Services									
	Printing Services	EO, OP	No	NP-53.9 - Small Value Procurement	1st Qtr, 3rd Qtr	Income	320,000.00	320,000.00	0.00	
	Printing Services (Polo Shirts)	DFS, VICARP	No	NP-53.9 - Small Value Procurement	1st Qtr	Grants	35,600.00	35,600.00	0.00	

	Professional/Technical Services												
	Professional Services	CME	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Qtr			Income	30,000.00	30,000.00	0.00		
	Website for OVPREI (Maintenance Services)	OVPREI	No	NP 53.9 - Small Value Procurement	1st Qtr			Income	110,000.00	110,000.00	0.00		
	Preventive Maintenance Services of Ambulance	USHER	No	NP-53.9 - Small Value Procurement	1st Qtr			Income	25,000.00	25,000.00	0.00		
	Surveillance Audit Services for ISO 9001:2015	PCC	No	NP-53.9 - Small Value Procurement	1st Qtr			Grants	172,934.98	172,934.98	0.00		
	Medical Equipment and Supplies												
	Medical & Dental Supplies & Equipment	USHER	No	NP-53.9 - Small Value Procurement	1st Qtr			Income	292,000.00	292,000.00	0.00		
	Medical & Dental Supplies & Equipment	USHER	No	NP-53.9 - Small Value Procurement	1st-4th Qtr			Income	1,655,170.00	1,655,170.00	0.00	supplies needed for the various units in the Hospital to be procured as needed by the end-user	
	Medical & Dental Supplies & Equipment (Medicines)	USHER	No	NP-53.9 - Small Value Procurement	1st-4th Qtr			Income	875,622.00	875,622.00	0.00		
	Medical & Dental Supplies & Equipment (for Laboratory)	USHER	No	Direct Contracting	1st-4th Qtr			Income	1,552,400.00	1,552,400.00	0.00		
	Medical & Dental Supplies & Equipment (for DOH-required training)	USHER	No	NP-53.9 - Small Value Procurement	1st-4th Qtr			Income	325,000.00	325,000.00	0.00		
	Medical & Dental Supplies & Equipment	DOPAC, DPM, CVM, DABE, DPM	No	NP-53.9 - Small Value Procurement	1st Qtr, 3rd Qtr			Income	85,655.00	85,655.00	0.00		
	Medical & Dental Supplies & Equipment (for DA Biotech Scholarship Program)	DBt	No	NP-53.9 - Small Value Procurement	1st Qtr			Grants	3,570.00	3,570.00	0.00		
	Agricultural/Farm Tools and Supplies												
VSU-GOODS-25-15	Supply and Delivery of Farm Supplies	PCC, Others	No	Competitive Bidding	Jan 2025	Feb 2025	Feb 2025	Mar 2025	Grants	1,899,560.00	1,899,560.00	0.00	
	Agricultural/Farm Supplies	DA, CVM, DOH, USHER, Eco-FARMI	No	NP 53.9 - Small Value Procurement	1st Qtr, 2nd Qtr			Income	149,210.00	149,210.00	0.00		
	Agricultural/Farm Supplies	PRCRTC & PCC	No	NP-53.9 - Small Value Procurement	1st-4th Qtr			Grants	288,500.00	288,500.00	0.00		
	Procurement of Ubi Tubers (recommended in Bohol)	PRCTC	No	NP-53.12 - Community Participation	Jan 2025	Jan 2025	Jan 2025	Feb 2025	Grants	400,050.00	400,050.00	0.00	
	Awards and Tokens												
	Awards & Tokens	Various	No	NP-53.9 - Small Value Procurement	1st-4th Qtr			Income	401,700.00	401,700.00	0.00		
	Books and Other Library Materials												
	Books & Publications	DBt	No	NP-53.9 - Small Value Procurement	1st Qtr			Grants	33,923.00	33,923.00	0.00	for VSU DA Biotech Scholarship Program	

	Books, Publications and Journals	ULC	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Qtr				Income	2,792,000.00	2,792,000.00	0.00	
	Communication and Courier Services												
	Load Cards	DBt	No	NP-53.9 - Small Value Procurement	1st Qtr				Grants	11,000.00	11,000.00	0.00	for VSU DA Biotech Scholarship Program
	Miscellaneous												
	Labor Services	DBt	No	By Admin(Pakyaw Contracting System)	1st Qtr				Grants	47,750.00	47,750.00	0.00	for VSU DA Biotech Scholarship Program
Infrastructure Projects													
INFRA-25-02	Construction of Two-Storey Academic School Building	PPO	No	Competitive Bidding	Jan 2025	Feb 2025	Feb 2025	Mar 2025	Income	30,000,000.00	0.00	30,000,000.00	
INFRA-25-03	Improvement of Production and Post-Harvest Facility Towards GAP or Organic Certification	PIDMO, DOH	No	Competitive Bidding	Jan 2025	Feb 2025	Feb 2025	Mar 2025	Grants	3,500,000.00	0.00	3,500,000.00	
INFRA-25-04	Renovation of DLABS	PPO	No	Competitive Bidding	Feb 2025	Feb 2025	Mar 2025	Mar 2025	Income	8,000,000.00	0.00	8,000,000.00	
INFRA-25-05	Extension of USSO Office Building	PPO	No	Competitive Bidding	Jan 2025	Feb 2025	Feb 2025	Mar 2025	Income	3,000,000.00	0.00	3,000,000.00	for OVPSAS
INFRA-25-06	Renovation of Amphitheater	PPO	No	Competitive Bidding	Feb 2025	Feb 2025	Mar 2025	Mar 2025	Income	3,500,000.00	0.00	3,500,000.00	
INFRA-25-07	Water Source Exploration, Reservoir and Reiping of waterlines (materials and labor)	PPO	No	Competitive Bidding	2nd Qtr				Income	15,000,000.00	0.00	15,000,000.00	labor component to be undertaken by in-house
INFRA-25-08	Construction of Solid Waste Management Facility (Phase 1)	PPO	No	Competitive Bidding	2nd Qtr				Income	5,000,000.00	0.00	5,000,000.00	
INFRA-25-09	Construction of Student Dormitories (Phase 1)	PPO	No	Competitive Bidding	2nd Qtr				Income	20,000,000.00	0.00	20,000,000.00	
	Sub-Total (Other Funds)									155,059,662.80	52,078,266.80	103,570,000.00	
	GRAND TOTAL (GAA+Other Funds)									305,125,584.96	128,594,188.96	177,040,000.00	

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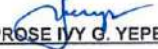

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