



VISAYAS STATE UNIVERSITY
Indicative Annual Procurement Plan for FY 2025 (as per NEP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Adm/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
I. National Expenditure Program														
Goods and Services														
	Comon-Use Supplies													
AMP-25-01	Supply & Delivery of Common-Use Supplies (CSE)	SPMO	No	NP-53.5 Agency-to-Agency	as the need arises				GoP	1,111,274.89	1,111,274.89	0.00		
	ICT Equipment, Supplies, and Consumables													
GOODS-25-01	Supply & Delivery of I.T. Supplies and Equipment	Various	Yes	Competitive Bidding	11-Oct-24	04-Nov-24	Jan-25	Jan-25	GoP	8,404,494.00	8,404,494.00	0.00	for various end-user units	
GOODS-25-02	Supply and Delivery of Various I.T. Equipment for ICTMC	ICTMC	Yes	Competitive Bidding	11-Oct-24	04-Nov-24	Jan-25	Jan-25	GoP	31,500,000.00	0.00	31,500,000.00	for equipment upgrade	
GOODS-25-03	Server Capacity and Computing Upgrade	ICTMC	Yes	Competitive Bidding	11-Oct-24	04-Nov-24	Jan-25	Jan-25	GoP	1,500,000.00	0.00	1,500,000.00		
GOODS-25-04	Supply and Delivery of Various I.T. and Communication/Office Equip.	VSU-A, CME, DFS, VSU-V, VSU-I	Yes	Competitive Bidding	11-Oct-24	05-Nov-24	Jan-25	Jan-25	GoP	4,095,000.00	0.00	4,095,000.00		
AMP-25-02	Supply & Delivery of I.T. Supplies and Equipment (Consumables)	Various	No	Direct Contracting	1st - 3rd Qtr				GoP	212,550.80	212,550.80	0.00	for existing fleet	
AMP-25-03	Supply & Delivery of I.T. Supplies and Equipment	Various	No	NP-53.9 - Small Value Procurement	1st -4th Qtr				GoP	453,000.00	453,000.00	0.00		
	Office Equipment and Appliances													
GOODS-25-04	Office Equipment and Appliances	Various	Yes	Competitive Bidding	11-Oct-24	05-Nov-24	Jan-25	Jan-25	GoP	2,050,904.00	1,620,904.00	430,000.00		
	Subscriptions													
GOODS-25-05	Software Subscriptions	ICTMC-MIS	Yes	Competitive Bidding	4-Oct-24	28-Oct-24	Jan-25	Jan-25	GoP	4,100,000.00	4,100,000.00	0.00	Leased Line Internet Connection, SMS API.	
GOODS-25-06	Subscription to Google Workspace and Zoom	ICTMC	Yes	Competitive Bidding	4-Oct-24	28-Oct-24	Jan-25	Jan-25	GoP	5,100,000.00	5,100,000.00	0.00		
GOODS-25-07	Subscription to Turnitin Feedback Studio, MS Office 365 A3 for Faculty-Education, BMA Maintenance	OVPAA	Yes	Competitive Bidding	4-Oct-24	28-Oct-24	Jan-25	Jan-25	GoP	4,198,572.00	4,198,572.00	0.00		
AMP-25-04	Renewal of Website Subscription	ATRO	No	Direct Contracting	Jan-25				GoP	80,000.00	80,000.00	0.00		
AMP-25-05	Subscription - Science and Humanities	OGS	No	Direct Contracting	Jan-25				GoP	16,000.00	16,000.00	0.00		
	Communication and Courier Services													
AMP-25-06	Courier Services	PO, ARIC, EV-Biotech, DFST, IAO	No	Shopping (a)	as the need arises				GoP	89,455.00	89,455.00	0.00		
AMP-25-07	Load Cards	PO, DAEE OUDRRMSSO	No	NP-53.9 - Small Value Procurement	Jan-25				GoP	15,150.00	15,150.00	0.00		

	Office, Janitorial Supplies and Other General Merchandise Products													
GOODS-25-08	Office Supplies, Janitorial Supplies, and Other General Merchandise Products	Various	Yes	Competitive Bidding	16-Oct-24	6-Nov-24	Jan-25	Jan-25	GoP	6,920,772.72	6,920,772.72	0.00		
	Food & Food Ingredients													
GOODS-25-09	Supply & Delivery of Food & Food Ingredients	Various	Yes	Competitive Bidding (Framework Agreement)	16-Oct-24	6-Nov-24	Jan-25	Jan-25	GoP	7,773,995.00	7,773,995.00	0.00		
AMP-25-08	Provision of Food for regional, national, and international visitors and guests	OP	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	154,500.00	154,500.00	0.00		
AMP-25-09	Provision of Food for Board of Regents Activities	OUS	No	NP-53.9 - Small Value Procurement	as scheduled				GoP	289,760.00	289,760.00	0.00		
	Printing Services													
AMP-25-10	Printing Services	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	318,590.00	318,590.00	0.00	tarpaulins, etc.	
	Transportation and Vehicle Parts/Supplies													
AMP-25-11	Procurement of Airline Tickets and Boat Tickets	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st - 4th Qtr				GoP	8,540,222.00	8,540,222.00	0.00	for various travels	
AMP-25-12	Vehicle Rental	DMET, DAEx	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	37,000.00	37,000.00	0.00		
GOODS-25-10	Supply and Delivery of Vehicle Supplies and Parts	MPSU, DCST, CVM, DYDC, DVPCS	Yes	Competitive Bidding	18-Oct-24	12-Nov-24	Jan-25	Jan-25	GoP	1,199,300.00	1,199,300.00	0.00		
	Fuel and Lubricants													
GOODS-25-11	Supply & Delivery of Fuel	Various	Yes	Competitive Bidding	4-Oct-24	29-Oct-24	Jan-25	Jan-25	GoP	5,996,457.00	5,996,457.00	0.00		
	Office Furniture and Fixtures													
AMP-25-13	Supply & Delivery Office Furniture & Fixture	Various	No	Competitive Bidding	1st Qtr				GoP	2,025,439.85	2,025,439.85	0.00		
	Awards and Tokens													
AMP-25-14	Diploma Cover for Certificates	OP, DSO, DSlat	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	7,200.00	7,200.00	0.00		
AMP-25-15	Supply & Delivery of Tokens (Customized Merchs)	DSO, OP	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	36,250.00	36,250.00	0.00		
AMP-25-16	Supply & Delivery of Plaques	DSO, DPhys	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	17,500.00	17,500.00	0.00		
AMP-25-17	Supply & Delivery of Tokens (Asstd. Food Products)	OP	No	NP-53.9 - Small Value Procurement	1st - 4th Qtr				GoP	69,500.00	69,500.00	0.00		
AMP-25-18	Supply and Delivery of Leis	OP, OVPREI	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	5,500.00	5,500.00	0.00		
AMP-25-19	Various Awards and Tokens	Various	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	812,100.00	812,100.00	0.00		
AMP-25-20	Tokens - Gold Rings for Loyalty Awardees	HRMO-PMRRO	No	NP-53.9 - Small Value Procurement	March 2025				GoP	100,000.00	100,000.00	0.00		

	Technical and Scientific Equipment, Supplies, and Chemicals												
GOODS-25-12	Supply and Delivery of Various Laboratory Equipment	CVM, DA, DAS, DBS, DoH, DFS, DPM, DSS, VSU-V	Yes	Competitive Bidding	18-Oct-24	11-Nov-24	Jan-25	Jan-25	GoP	16,245,000.00	0.00	16,245,000.00	
GOODS-25-13	Supply & Delivery of Laboratory Supplies	Various	No	Competitive Bidding	1st & 3rd Qtr				GoP	1,686,748.00	1,686,748.00	0.00	
	Medical Supplies												
AMP-25-21	Supply & Delivery of Medical & Dental Supplies & Equipment	DBS	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	30,250.00	30,250.00	0.00	
	Medicines	FARMI	No	Shopping (a)	as the need arises				GoP	150.00	150.00	0.00	
	Hardware and Construction Supplies and Materials												
GOODS-25-14	Supply & Delivery of Hardware and Construction Supplies	Various	Yes	Competitive Bidding	18-Oct-24	11-Nov-24	Jan-25	Jan-25	GoP	7,264,733.40	7,264,733.40	0.00	
	Agricultural/Farm Tools and Supplies												
AMP-25-22	Supply & Delivery of Agricultural/Farm Tools and Supplies	PRCRTC	No	NP-53.9 - Small Value Procurement	1st - 3rd Qtr				GoP	539,565.00	539,565.00	0.00	
	Professional/Technical Services												
AMP-25-23	Painting Services	RAO	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st - 2nd Qtr				GoP	25,000.00	25,000.00	0.00	Portrait of Canvass w/ frame & glass
AMP-25-24	Calibration Services	ARIC	No	NP-53.5 Agency-to-Agency	March 2025				GoP	13,500.00	13,500.00	0.00	
AMP-25-25	Calibration Services - Analytical Balance	ARIC	No	Direct Contracting	March 2025				GoP	1,600.00	1,600.00	0.00	
AMP-25-26	Preventive Maintenance - MillIQ System	ARIC	No	Direct Contracting	March 2025				GoP	49,900.00	49,900.00	0.00	
AMP-25-27	Professional Services (Drone Training)	GISSU	No	NP - Highly Technical Consultant	June 2025				GoP	40,000.00	40,000.00	0.00	
AMP-25-28	Services - Certifications/Physico-Chemical	USHER	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	58,800.00	58,800.00	0.00	
AMP-25-29	Laboratory Analysis & Services	NCRC	No	NP-53.5 Agency-to-Agency	January 2025				GoP	54,300.00	54,300.00	0.00	
AMP-25-30	Laboratory Analysis & Services	NCRC	No	Shopping (a)	as need the arises				GoP	10,500.00	10,500.00	0.00	
AMP-25-31	Services - Glass Installation	CFES	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	4,000.00	4,000.00	0.00	
AMP-25-32	Services - Video Shoot for CFES Story	CFES	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	20,000.00	20,000.00	0.00	
AMP-25-33	Services - Binding Charge	CET	No	NP-53.9 - Small Value Procurement	1st Qtr				GoP	2,000.00	2,000.00	0.00	
	Lodging Supplies												
AMP-25-34	Lodging Supplies	VSU-Cebu	No	NP-53.9 - Small Value Procurement	March 2025				GoP	28,000.00	28,000.00	0.00	
	Sporing Goods												
AMP-25-35	Various Sports Supplies	IHK	No	NP-53.9 - Small Value Procurement	January 2025				GoP	260,850.00	260,850.00	0.00	

Accommodation													
AMP-25-36	Room Accommodation	Various	No	NP-53.9 - Small Value Procurement	1st Qtr - 4th Qtr				GoP	996,200.00	996,200.00	0.00	accommodation for guests/resource persons for various university events/ activities
AMP-25-37	Venue for In-House Trainings (within Campus)	HRMO-LDHRAO	No	NP-53.10 Lease of Real Property and Venue	1st Qtr - 4th Qtr				GoP	1,000,000.00	1,000,000.00	0.00	
AMP-25-38	Training Venue	OVPSAS, DCE, OVPAA, CAFS, CET	No	NP-53.10 Lease of Real Property and Venue	2nd Qtr				GoP	72,500.00	72,500.00	0.00	
AMP-25-39	Trainings (Accommodations & Meal Package)	GRC, DCE, DGE, DBM	No	NP-53.9 - Small Value Procurement	February & March 2025				GoP	345,250.00	345,250.00	0.00	
AMP-25-40	Trainings (Training Venue within Campus)	ICTMC-MIS	No	NP-53.10 Lease of Real Property and Venue	1st Qtr				GoP	80,000.00	80,000.00	0.00	
AMP-25-41	Trainings (Venue for Meetings)	OUS	No	NP-53.10 Lease of Real Property and Venue	1st Qtr				GoP	30,000.00	30,000.00	0.00	
AMP-25-42	Venue Rental for Training, Tarpaulin Printing, and Stage Decoration	VSUIHS	No	NP-53.10 Lease of Real Property and Venue	April 2025				GoP	63,700.00	63,700.00	0.00	
AMP-25-43	Services - Decorations for Venue of Trainings	HRMO-LDHRAO, OVPREI	No	NP-53.9 - Small Value Procurement	1st Qtr - 4th Qtr				GoP	57,000.00	57,000.00	0.00	
Infrastructure Projects													
INFRA-25-01	Enhancement of the Department of Mechanical Engineering Teaching-Learning Facilities in Support to the Offering of the OBE-based Bachelor of Science in Mechanical Engineering Degree Program	DME	Yes	Competitive Bidding	25-Oct-24	18-Nov-24	Jan-25	Jan-25	GoP	14,000,000.00	0.00	14,000,000.00	
Sub-Total (NEP):										140,210,033.66	72,440,033.66	67,770,000.00	
II. Other Funds													
Special Trust Fund													
AMP-25-44	Supply & Delivery of Office Supplies and Other General Merchandise Products	Various	No	NP-53.9 - Small Value Procurement	1st Qtr-4th Qtr				Income	168,576.00	168,576.00	0.00	
AMP-25-45	Supply & Delivery of Construction and Electrical Supplies	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr				Income	327,994.00	327,994.00	0.00	
AMP-25-476	Hardware (Freon)	DBS	No	NP-53.9 - Small Value Procurement	1st Qtr				Income	700.00	700.00	0.00	
AMP-25-47	Construction and Electrical Supplies	Various	No	Competitive Bidding	1st Qtr, 2nd Qtr				Income	273,459.60	273,459.60	0.00	
AMP-25-48	Supply & Delivery of Laboratory Equipment and Supplies	Various	No	Competitive Bidding	1st Qtr-4th Qtr				Income	3,220,873.00	3,220,873.00	0.00	
AMP-25-49	Professional Services	CME	No	NP-Scientific Scholarly or Artistic Work Exclusive Technology and Media Services	1st Qtr				Income	30,000.00	30,000.00	0.00	

AMP-25-50	Supply & Delivery of Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	1st -4th Qtr	Income	239,115.00	239,115.00	0.00
AMP-25-52	Supply & Delivery of I.T. Supplies and Equipment	Various	No	Competitive Bidding	1st-2nd Qtr	Income	932,250.00	932,250.00	0.00
AMP-25-53	Supply & Delivery of I.T. Supplies and Equipment	OUS	No	Competitive Bidding	1st-2nd Qtr	Income	235,000.00	235,000.00	0.00
AMP-25-54	I.T. Supplies and Equipment (consumables for Risograph Machine)	IHK	No	Direct Contracting	1st Qtr	Income	16,638.00	16,638.00	0.00
AMP-25-55	Office Equipment	DFST	No	NP-53.9 - Small Value Procurement	2nd Qtr	Income	699.50	699.50	0.00
	Office Equipment	OUS	No	NP-53.9 - Small Value Procurement	2nd Qtr	Income	103,000.00	103,000.00	0.00
AMP-25-56	Office Equipment	CME, CAFS, DFST, CVM	No	Competitive Bidding	1st Qtr	Income	302,600.00	302,600.00	0.00
AMP-25-57	Office Furniture & Fixture	DStat	No	NP-53.9 - Small Value Procurement	1st Quarter	Income	4,000.00	4,000.00	0.00
AMP-25-58	Office Furniture & Fixture	CME, CAFS, DFST	No	Competitive Bidding	1st Qtr, 2nd Qtr	Income	27,800.00	27,800.00	0.00
AMP-25-59	Office Furniture & Fixture	OUS	No	Competitive Bidding	1st Qtr, 2nd Qtr	Income	36,216.00	36,216.00	0.00
AMP-25-60	Accommodation	CME, DABE	No	NP 53.9 - Small Value Procurement	1st Qtr	Income	90,000.00	90,000.00	0.00
AMP-25-62	Vehicle Supplies	DABE	No	NP 53.9 - Small Value Procurement	1st Qtr	Income	31,300.00	31,300.00	0.00
AMP-25-63	Fuel & Lubricants	CME	No	NP - Agency to Agency	1st Qtr	Income	14,800.00	14,800.00	0.00
AMP-25-64	Fuel & Lubricants	DABE	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Qtr	Income	13,890.00	13,890.00	0.00
AMP-25-66	Transportation (Van Rental)	CME	No	NP - Agency to Agency	1st Qtr	Income	30,000.00	30,000.00	0.00
AMP-25-67	Transportation (Airfare)	CME, DABE	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Qtr	Income	86,400.00	86,400.00	0.00

AMP-25-69	Agricultural/Farm Supplies	DA, CVM, DOH	No	NP 53.9 - Small Value Procurement	1st Qtr	Income	114,560.00	114,560.00	0.00	
AMP-25-70	Medical & Dental Supplies & Equipment	DOPAC, DPM, CVM, DABE, DPM	No	NP-53.9 - Small Value Procurement	1st Qtr, 3rd Qtr	Income	85,435.00	85,655.00	0.00	
AMP-25-71	Website for OVPREI	OVPREI	No	NP 53.9 - Small Value Procurement	1st Qtr	Income	110,000.00	110,000.00	0.00	
AMP-25-72	Awards & Tokens	CN	No	NP 53.9 - Small Value Procurement	3rd Qtr	Income	30,000.00	30,000.00	0.00	
Infrastructure Projects										
INFRA-25-02	Construction Shed for Medical Examination Area (Phase 2)	PPO	No	Competitive Bidding	2nd Qtr	Income	1,500,000.00	0.00	1,500,000.00	
INFRA-25-03	Water Source Exploration, Reservoir and Re-piping of waterlines	PPO	No	Competitive Bidding	2nd Qtr	Income	15,000,000.00	0.00	15,000,000.00	
INFRA-25-04	Construction of Solid Waste Management Facility (Phase 1)	PPO	No	Competitive Bidding	2nd Qtr	Income	5,000,000.00	0.00	5,000,000.00	
INFRA-25-05	Student Dormitories (Phase 1)	PPO	No	Competitive Bidding	2nd Qtr	Income	20,000,000.00	0.00	20,000,000.00	
	Sub-Total (Special Trust Fund):						48,052,910.10	6,552,910.10	41,500,000.00	
Trust Fund										
AMP-25-73	Food & Food Ingredients	VICARP	No	NP 53.9 - Small Value Procurement	1st-4th Qtr	Grants	478,400.00	478,400.00	0.00	Consolidated
AMP-25-74	Accommodation	VICARP	No	NP 53.9 - Small Value Procurement	1st & 4th Qtr	Grants	97,500.00	97,500.00	0.00	Consolidated
	Sub-Total (Trust Fund):						575,900.00	575,900.00	0.00	
	Sub-Total (Other Funds):						48,628,810.10	7,128,810.10	41,500,000.00	
	GRAND TOTAL (NEP+Other Funds)						188,838,843.76	79,568,843.76	109,270,000.00	

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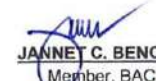
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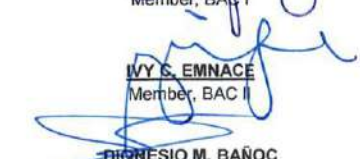

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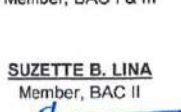

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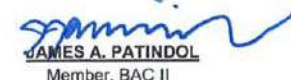

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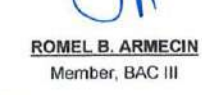

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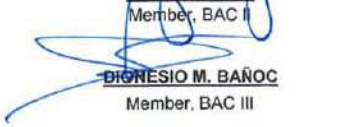

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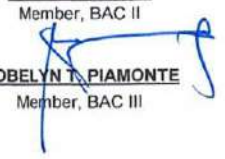

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