



VISAYAS STATE UNIVERSITY
APP 2024 (Supplemental 06)

Code (PAP)	Procurement Program/Project	PMO/ End-User	is this an EPA?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks 0
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supp 06-01	Laboratory Equipment and Supplies	NCRC-V	No	Competitive Bidding	4th Qtr				Grants	2,776,571.00	2,776,571.00	0.00	
Supp 06-02	Laboratory Equipment and Supplies	PRCRTC	No	NP-53.9 - Small Value Procurement	4th Qtr				GoP	1,350.00	1,350.00	0.00	
Supp 06-03	Office Supplies	NCRC-V, PRCRTC	No	NP-53.9 - Small Value Procurement	4th Qtr				GoP, Grants	43,490.00	43,490.00	0.00	
Supp 06-04	Food & Food Ingredients	ISRDS, NSTPO, CoEd, PRCRTC	No	NP-53.9 - Small Value Procurement	4th Qtr				GoP, Income	93,060.00	93,060.00	0.00	
Supp 06-05	Construction and Electrical Supplies	VIHS, PPO	No	Competitive Bidding	4th Qtr				Income	39,890,796.00	39,890,796.00	0.00	
Supp 06-06	Construction and Electrical Supplies	ITEEM	No	NP-53.9 - Small Value Procurement	4th Qtr				Income	35,000.00	35,000.00	0.00	
Supp 06-07	Construction and Electrical Supplies	PRCRTC	No	Competitive Bidding	4th Qtr				GoP	24,500.00	24,500.00	0.00	
Supp 06-08	Agricultural/Farm Supplies	VIHS, PRCRTC	No	NP-53.9 - Small Value Procurement	4th Qtr				GoP, Income	415,150.00	415,150.00	0.00	
Supp 06-09	Office Furniture & Fixture	VIHS, ITEEM, AccO	No	NP-53.9 - Small Value Procurement	4th Qtr				GoP, Income	238,000.00	238,000.00	0.00	
Supp 06-10	I.T. Supplies and Equipment	PRCRTC, AccO	No	NP-53.9 - Small Value Procurement	4th Qtr				GoP	155,000.00	35,000.00	120,000.00	
Supp 06-11	I.T. Supplies and Equipment (for printer consumables)	OP	No	Direct Contracting	4th Qtr				Income	27,000.00	27,000.00	0.00	
Supp 06-12	Office Equipment	ITEEM, AccO	No	NP-53.9 - Small Value Procurement	4th Qtr				GoP, Income	82,500.00	82,500.00	0.00	
Supp 06-13	Awards & Tokens	NSTPO	No	NP-53.9 - Small Value Procurement	4th Qtr				Income	3,000.00	3,000.00	0.00	
Supp 06-14	Calibration Services	PPO	No	Competitive Bidding	4th Qtr				Income	2,975,284.00	0.00	2,975,284.00	
GRAND TOTAL									46,760,701.00	43,665,417.00	3,095,284.00		

Prepared by:

DALISAY F. ANDRES
BAC Secretariat Member

Reviewed by:

JESSAMINE C. ECLEO
BAC Secretariat Chairman

Recommending Approval:

FELICIANO G. SINON
Chairman, BAC II

RYSAN C. GUINOCOR
Chairman, BAC III

Approved:

PROSE IVY G. YEPES
University President

(on-travel)
SANTIAGO T. PEÑA, JR
Member, BAC II

ROMEL B. ARMECIN
Member, BAC III

IVY G. EMNACE
Member, BAC II

DIONESIO M. BAÑOC
Member, BAC III

(on-travel)
SUZETTE B. LINA
Member, BAC II

ROBELYN T. PIAMONTE
Member, BAC III

JAMES A. PATINDOL
Member, BAC II

MARLON G. BURLAS
Provisional Member, BAC III