



VISAYAS STATE UNIVERSITY

Annual Procurement Plan for FY 2024 (Updated as of December 31, 2024)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Ads/Post of IB/REI	Subj/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Goods and Services												
VSU-GOODS-24-01	Supply and Delivery of Technical and Scientific Equipment	ODPP	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	4,860,000.00	0.00	4,860,000.00	VSU Power Plant
	Supply and Delivery of Technical and Scientific Equipment	ODPP	Yes	NP-53.1 Two Failed Biddings	First Qtr				GoP	3,400,000.00	0.00	3,400,000.00	VSU Power Plant
VSU-GOODS-24-02	Supply, Delivery, and Installation of Generator Sets for VSU Power Plant	ODPP	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	33,220,000.00	0.00	33,220,000.00	VSU Power Plant
VSU-GOODS-24-03	Supply & Delivery of Office Equipment	DBS	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	4,724,100.00	0.00	4,724,100.00	
	Supply & Delivery of Office Equipment	DDC	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	810,000.00	0.00	810,000.00	
	Supply & Delivery of Office Equipment	DDC	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	200,000.00	0.00	200,000.00	
	Supply & Delivery of Office Equipment	CoEd	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	1,936,000.00	0.00	1,936,000.00	
	Supply & Delivery of Office Equipment	Various	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	534,000.00	0.00	534,000.00	various funds
	Supply & Delivery of Office Equipment	Various	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	661,100.00	661,100.00	0.00	
	Supply & Delivery of Office Equipment	EV- Biotech	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	55,000.00	0.00	55,000.00	
	Supply & Delivery of Office Supplies & Equipment	OCL	No	Competitive Bidding	First Qtr				Income	150,000.00	0.00	150,000.00	
	Supply & Delivery of Office Supplies & Equipment	DOH	No	NP-53.9 - Small Value Procurement	First Qtr				GoP	48,000.00	48,000.00		Coolbot Pro
VSU-GOODS-24-04	Supply & Delivery of I.T. Equipment and Supplies	DBS	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	545,000.00	0.00	545,000.00	
	Supply & Delivery of I.T. Equipment and Supplies	DDC	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	860,000.00	0.00	860,000.00	
	Supply & Delivery of I.T. Equipment and Supplies	CoEd	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	1,064,000.00	0.00	1,064,000.00	
	Supply & Delivery of I.T. Equipment and Supplies	CME	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	2,592,000.00		2,592,000.00	
	Supply & Delivery of I.T. Equipment and Supplies	ODPP	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	520,000.00	0.00	520,000.00	VSU Power Plant
	Supply & Delivery of I.T. Equipment and Supplies	Various	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP, Income, Grant	3,865,290.00	3,865,290.00	-	
	Supply & Delivery of I.T. Equipment and Supplies	Various	No	Competitive Bidding	First Qtr - Fourth Qtr				GoP, Income, Grant	3,918,864.56	3,918,864.56	0.00	various funds
	Supply & Delivery of I.T. Equipment and Supplies	Various	No	Competitive Bidding	Second Qtr				GoP	45,200.00	45,200.00		

	Supply & Delivery of I.T. Equipment and Supplies	DCST	No	Competitive Bidding	Second Qtr				Income	439,380.00	439,380.00		
	Supply & Delivery of I.T. Equipment and Supplies	DCST	No	Competitive Bidding	Third Qtr				Income	145,850.00	145,850.00		
	Supply & Delivery of I.T. Equipment and Supplies	DCST	No	Competitive Bidding	Fourth Qtr				Income	138,100.00	138,100.00		
	Supply & Delivery of I.T. Equipment and Supplies	Various	No	Competitive Bidding	First Qtr				GoP	1,011,530.00	1,011,530.00		
	Supply & Delivery of I.T. Equipment and Supplies	Various	No	Competitive Bidding	First Qtr				Income	679,346.56	679,346.56		
	Supply & Delivery of I.T. Equipment and Supplies	Various	No	Direct Contracting	First Qtr - Third Qtr				GoP, Income	439,938.44	439,938.44	0.00	for existing fleet
	Supply & Delivery of I.T. Equipment and Supplies	Various	No	Direct Contracting	First Qtr				GoP	4,800.00	4,800.00		
	Supply & Delivery of I.T. Equipment and Supplies	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				GoP, Income	569,000.00	569,000.00	0.00	various funds
VSU-GOODS-24-05	Supply & Delivery of Fuel & Lubricants	SPO-Fuel Station	Yes	NP-53.1 Two Failed Biddings	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	7,340,000.00	7,340,000.00	0.00	
	Supply & Delivery of Fuel & Lubricants	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as the need arises				GoP	700,897.00	700,897.00	0.00	
	Supply & Delivery of Fuel & Lubricants	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	First Qtr - Fourth Qtr				GoP	35,270.00	35,270.00		Gasoline & Diesel
	Supply & Delivery of Fuel & Lubricants	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	First Qtr - Fourth Qtr				Income	5,880.00	5,880.00		Gasoline & Diesel
	Lubricants	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP	5,150.00	5,150.00	0.00	
	Supply & Delivery of Vehicle Supplies	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income, Grant	455,772.33	455,772.33	0.00	
	Supply & Delivery of Vehicle Supplies	NARC/IHK	No	Competitive Bidding	First Qtr				Income	15,000.00	15,000.00		Battery, Automotive
	Supply & Delivery of Vehicle Supplies	PRCRTC	No	Competitive Bidding	First Qtr				GoP	3,500.00	3,500.00		
	Supply & Delivery of Customized Medals and Printing of Forms	Registrar	No	Competitive Bidding	First Qtr				Income	845,800.00	845,800.00	0.00	
VSU-GOODS-24-06	Supply & Delivery of Hardware and Construction Supplies	Various	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP, Income, Grant	8,520,579.00	8,270,579.00	250,000.00	various funds
	Supply & Delivery of Hardware and Construction Supplies	Various	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP, Income, Grant	960,924.00	960,924.00	0.00	various funds
	Supply & Delivery of Hardware and Construction Supplies	Various	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	71,815.00	71,815.00		
	Supply & Delivery of Hardware and Construction Supplies	Various	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	Income	86,310.00	86,310.00		
	Supply & Delivery of Hardware and Construction Supplies	PRCRTC	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	1,569,800.00	1,569,800.00		For establishment of rootcrop genomics
	Supply & Delivery of Hardware and Construction Supplies	DSO	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	Income	1,402,800.00	1,402,800.00		For Dormitory maintenance

	Supply & Delivery of Hardware and Construction Supplies	Various	No	Competitive Bidding	Second Qtr				GoP	32,400.00	32,400.00		
	Supply & Delivery of Hardware and Construction Supplies	DCST	No	Competitive Bidding	Second Qtr				Income	97,110.00	97,110.00		
	Supply & Delivery of Hardware and Construction Supplies	DCST	No	Competitive Bidding	Third Qtr				GoP	5,200.00	5,200.00		
	Supply & Delivery of Hardware and Construction Supplies	DCST	No	Competitive Bidding	Third Qtr				Income	60,750.00	60,750.00		
	Supply & Delivery of Hardware and Construction Supplies	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Income	410,412.55	410,412.55		
	Supply & Delivery of Hardware and Construction Supplies	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP	98,234.00	98,234.00		
	Supply & Delivery of Hardware and Construction Supplies	ULC/ FARMI	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	30,530.00	30,530.00	0.00	
	Supply & Delivery of Hardware and Construction Supplies	MMDC	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				GoP	5,500.00	5,500.00		
	Supply & Delivery of Hardware and Construction Supplies	PIPDMO	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	15,000.00	15,000.00		
VSU-GOODS-24-07	Supply & Delivery of Office Furniture and Fixtures	DBS	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	342,000.00	0.00	342,000.00	
	Supply & Delivery of Office Furniture and Fixtures	DDC	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	130,000.00	0.00	130,000.00	
	Supply & Delivery of Office Furniture and Fixtures	Various	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP, Income, Grant	2,546,000.00	2,546,000.00	0.00	
	Supply & Delivery of Office Furniture and Fixtures	Various	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP, Income, Grant	2,101,088.00	2,101,088.00	0.00	various funds
	Supply & Delivery of Office Furniture and Fixtures	Various	No	Competitive Bidding	First Qtr - Fourth Qtr				GoP	62,200.00	62,200.00		
	Supply & Delivery of Office Furniture and Fixtures	Various	No	Competitive Bidding	First Qtr - Fourth Qtr				Income	533,000.00	533,000.00		
	Supply & Delivery of Office Furnitures & Fixtures	Various	No	NP-53.9 - Small Value Procurement	First Qtr				GoP	278,910.00	278,910.00	0.00	various funds
VSU-GOODS-24-08	Supply, Delivery, and Installation of LED Wall Units	MMDC/UIMC, VSU Alang-alang	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	8,500,000.00	0.00	8,500,000.00	
VSU-GOODS-24-09	Supply & Delivery of Laboratory Equipment and Supplies	DBS	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	1,450,000.00	0.00	1,450,000.00	
	Supply & Delivery of Laboratory Equipment & Supplies	Various	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP, Income, Grant	2,650,000.00	2,650,000.00	0.00	
	Supply & Delivery of Laboratory Equipment & Supplies	Various	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	1,562,371.00	1,562,371.00	0.00	various funds
	Supply & Delivery of Laboratory Equipment & Supplies	DA	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	11,000.00	11,000.00		
	Supply & Delivery of Laboratory Equipment & Supplies	Various	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	Income	371,500.00	371,500.00		
	Supply & Delivery of Laboratory Equipment & Supplies	PRCRTC	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	2,432,387.00	2,432,387.00		For establishment of rootcrop genomics
	Supply & Delivery of Laboratory Equipment & Supplies	Dstat	No	Competitive Bidding	Second Qtr-Third Qtr				GoP	4,000.00	4,000.00		
	Supply & Delivery of Laboratory Equipment & Supplies		No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP	12,500.00	12,500.00	0.00	

	Supply & Delivery of Laboratory Equipment & Supplies		No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Grant	77,300.00	77,300.00	0.00	
	Maintenance Service and Parts for Shimadzu X-Ray Machine	USHER	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Income	342,159.99	342,159.99	0.00	
	Supply, Delivery, and Installation of Laboratory Furniture	EV- Biotech	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	750,000.00	0.00	750,000.00	
	Laboratory Analysis and Services	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Second Qtr				GoP	115,000.00	115,000.00	0.00	
	DNA Sequencing		No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP	100,000.00	100,000.00	0.00	
VSU-GOODS-24-10	Supply & Delivery of Food & Food Ingredients	HRMO-LDHRAO	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP, Income	1,609,000.00	1,609,000.00	0.00	thru Framework Agreement
	Supply & Delivery of Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income, Grant	369,530.00	369,530.00	0.00	for various university activities for the 1st quarter
	Supply & Delivery of Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income, Grant	807,730.00	807,730.00	0.00	for various university activities for the 2nd quarter
	Supply & Delivery of Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income, Grant	722,470.00	722,470.00	0.00	for various university activities for the 3rd quarter
	Supply & Delivery of Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income, Grant	840,920.00	840,920.00	0.00	for various university activities for the 4th quarter
	Supply & Delivery of Food & Food Ingredients	IHK	No	Competitive Bidding	First Qtr				Income	130,000.00	130,000.00		Meals for IHK Activities
	Supply & Delivery of Food & Food Ingredients	IHK	No	Competitive Bidding	Second Qtr				Income	1,291,500.00	1,291,500.00		Food & Snacks for RSCUAA 2024
	Supply & Delivery of Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				GoP	250,200.00	250,200.00		
	Supply & Delivery of Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	753,500.00	753,500.00		
	Accommodation & Food for Various Trainings/Workshops	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income	457,000.00	457,000.00	0.00	for various training/workshops
	Accommodation/Lodging Services and Supplies	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income	308,420.00	308,420.00	0.00	
VSU-GOODS-24-11	Supply and Delivery of Office and I.T. Equipment and Supplies	Various	Yes	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	4,654,900.00	1,062,900.00	3,592,000.00	includes equipment for VSU-Alangalang & CME
VSU-GOODS-24-12	Renewal of Subscriptions to Turnitin Feedback Studio and Microsoft 365 A3 for Faculty EDUC	ODIE	Yes	Competitive Bidding	Nov 2024	Dec 2024	Jan 2024	Feb 2024	GoP	4,098,572.00	4,098,572.00	0.00	
VSU-GOODS-24-13	Renewal of Subscription to Zoom Business	ICTMC	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	1,500,000.00	1,500,000.00	0.00	
VSU-GOODS-24-14	One(1) Unit Emergency Rescue Vehicle with Equipment for VSU Tolosa Campus	VSU Tolosa	No	Competitive Bidding	Jan 2024	Jan 2024	Feb 2024	Feb 2024	GoP	1,800,000.00	0.00	1,800,000.00	
VSU-GOODS-24-15	Supply & Delivery of Agricultural/Farm Supplies	Various	No	Competitive Bidding	First Qtr				GoP, Income, Grant	2,600,160.00	2,600,160.00	0.00	
	Supply & Delivery of Agricultural/Farm Supplies	Various	No	Competitive Bidding	First Qtr - Second Qtr				GoP	707,306.00	707,306.00		
	Supply & Delivery of Agricultural/Farm Supplies	Various	No	Competitive Bidding	First Qtr - Second Qtr				Income	5,850.00	5,850.00		
	Supply & Delivery of Agricultural/Farm Supplies	PRCRC	No	Competitive Bidding	First Qtr - Fourth Qtr				GoP	599,980.00	599,980.00		

	Supply & Delivery of Agricultural/Farm Supplies	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP, Income, Grant	178,300.00	178,300.00		
	Supply & Delivery of Agricultural/Farm Supplies	FARMI	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	12,446.00	12,446.00	0.00	
VSU-GOODS-24-16	Supply and Delivery of Farm Machineries and Equipment	DABE	No	Competitive Bidding	First Qtr - Fourth Qtr				Grant	3,960,000.00	0.00	3,960,000.00	
VSU-GOODS-24-17	Supply & Delivery of Office Supplies	Various	No	Competitive Bidding	First Qtr				GoP, Income, Grant	6,529,132.00	6,529,132.00	0.00	
	Supply & Delivery of Office Supplies	Various	No	Competitive Bidding	First Qtr - Fourth Qtr				GoP	481,775.00	481,775.00		
	Supply & Delivery of Office Supplies	Various	No	Competitive Bidding	First Qtr - Fourth Qtr				Income	1,097,750.00	1,097,750.00		
	Supply & Delivery of Office Supplies (consumables for existing fleet)	NCRC-V	No	Direct Contracting	First Qtr				GoP	30,650.00	30,650.00	0.00	
	Supply & Delivery of Office Supplies	PCC	No	NP-53.9 - Small Value Procurement	First Qtr				Grant	2,670.00	2,670.00	0.00	
	Supply & Delivery of Office Supplies	IHK	No	NP-53.9 - Small Value Procurement	First Qtr				GoP	50,000.00	50,000.00		
	Supply & Delivery of Office Supplies	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				GoP, Income, Grant	331,700.00	331,700.00	0.00	
	Supply & Delivery of Office Supplies	OP	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	230,000.00	230,000.00	0.00	Fireworks Display
	Supply and Delivery of Linens and Other Lodging Supplies	OHIGP, VSUCO	No	NP-53.9 - Small Value Procurement	First Qtr				GoP, Income	49,580.00	49,580.00	0.00	
	Supply & Delivery of Office Furniture and Fixtures	IAS	No	Competitive Bidding	First Qtr - Fourth Qtr				GoP	7,600.00	7,600.00		
	Supply & Delivery of Printing Services	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				GoP, Income, Grant	299,300.00	299,300.00	0.00	
	Supply & Delivery of Printing Services	IHK	No	NP-53.9 - Small Value Procurement	First Qtr				Income	90,000.00	90,000.00		Tarpaulin
	Supply & Delivery of Printing Services	PIPDMO	No	Competitive Bidding	First Qtr				GoP	200,000.00	200,000.00		Acrylic signages for VSU depts & offices
	Supply & Delivery of Printing Services	OGS	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP	124,000.00	124,000.00	0.00	
	Supply & Delivery of Printing Services	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Income	97,000.00	97,000.00	0.00	
	Fabrication Services (5 Tons Trailer, Concrete Buggy Wheelbarrow, & Wheelbarrow Polypropylene Tray)	PCC	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Grant	450,000.00	450,000.00	0.00	
	Supply & Delivery of Medical & Dental Supp. & Equip.	Various	No	Competitive Bidding	First Qtr				GoP, Income, Grant	624,329.00	624,329.00	0.00	Various Funds
	Supply & Delivery of Medical & Dental Supp. & Equip.	PRCRTC	No	Competitive Bidding	First Qtr				GoP	5,933.00	5,933.00		
	Supply & Delivery of Medical & Dental Supp. & Equip.	IHK	No	Competitive Bidding	First Qtr				Income	120,000.00	120,000.00		
	Supply & Delivery of Medical & Dental Supp. & Equip.	VSU Hospital - Lab Section	No	NP-53.9 - Small Value Procurement	as the need arises				Income	187,000.00	187,000.00	0.00	
	Supply & Delivery of Medical & Dental Supp. & Equip.	VSU Hospital - Medical Section	No	NP-53.9 - Small Value Procurement	as the need arises				Income	1,187,956.00	1,187,956.00	0.00	
	Supply & Delivery of Medical & Dental Supp. & Equip.	VSU Hospital - Radiology Section	No	NP-53.9 - Small Value Procurement	as the need arises				Income	563,800.00	563,800.00	0.00	

	Supply and Delivery of Hematology Analyzer Supplies and Consumables	VSU Hospital - Radiology Section	No	Direct Contracting	as the need arises				Income	870,500.00	870,500.00	0.00	for existing machine
	Medical and Dental Supplies	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP, Income	81,425.00	81,425.00	0.00	
	Supply & Delivery of Books and Publications	Various	No	Competitive Bidding	Second Quarter				GoP, Income	2,682,816.00	2,682,816.00	0.00	
	Supply & Delivery of Books and Publications	ISRDS/ ULC	No	Competitive Bidding	Second Quarter				GoP	96,966.52	96,966.52		
	Supply & Delivery of Books and Publications	OCL	No	NP-53.9 - Small Value Procurement	First Quarter				GoP	198,512.00	198,512.00	0.00	
	Supply & Delivery of Books and Publications	OCL	No	NP-53.9 - Small Value Procurement	Second Quarter				Income	815,038.00	815,038.00	0.00	
	Renewal of Subscription to IG Publishing Ebook & Proquest Research Library	OCL	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January				GoP	578,000.00	578,000.00	0.00	
	Subscription to Ebsco Agriculture Plus	OCL	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January				GoP	210,000.00	210,000.00	0.00	
	Renewal of Subscription to HIS Library References/Research/Readings	OCL	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January				GoP	44,810.00	44,810.00	0.00	
	Renewal of Subscription to Printed Journals	OCL	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January				GoP	242,210.00	242,210.00	0.00	
	Procurement of Plane Tickets	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as the need arises				GoP, Income, Grant	2,596,000.00	2,596,000.00	0.00	
	Procurement of Plane Tickets	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as the need arises				GoP	117,000.00	117,000.00	0.00	
	Procurement of Plane Tickets	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as the need arises				Income	447,000.00	447,000.00	0.00	
	Transportation (Vehicle Rental)	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Second Qtr				GoP	26,000.00	26,000.00	0.00	
	Transportation (Vehicle Rental)	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	20,000.00	20,000.00	0.00	
	Transportation (Vehicle Rental)	DCST	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	55,000.00	55,000.00	0.00	
	Procurement of Lodging Services (Accommodation)	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income, Grant	452,100.00	452,100.00	0.00	for various VSU Guests
	Supply & Delivery of Textile, Costumes, and other Related Products	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	7,100.00	7,100.00	0.00	

	Supply & Delivery of Textile, Costumes, and other Related Products	IHK	No	Competitive Bidding	Third Quarter				Income	1,471,900.00	1,471,900.00		SCUAA Uniform
	Supply & Delivery of Textile, Costumes, and other Related Products	Various	No	NP-53.9 - Small Value Procurement	Dec 2024	Dec 2024	Jan 2024	Jan 2024	Income, Grant	128,250.00	128,250.00	0.00	
	Services - Aircon maintenance	DBS	No	NP-53.9 - Small Value Procurement	First Quarter				GoP	2,000.00	2,000.00	0.00	
	Services - Aircon maintenance	QAC	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				GoP	28,000.00	28,000.00	0.00	
	Services - Binding of books & sewing	UR	No	NP-53.9 - Small Value Procurement	First Quarter				Income	5,400.00	5,400.00	0.00	
	Procurement of Fireworks (for Centennial Count down)	OP	No	NP-53.9 - Small Value Procurement	First Quarter				Income	30,000.00	30,000.00	0.00	
	Services	CUDRRM, ILEU	No	NP-53.9 - Small Value Procurement	First Quarter				GoP, Income	39,500.00	39,500.00	0.00	includes calibration services
	Labor Services - Repair of damaged floor tiles)	DCST	No	By Admin (Pakyaw Contracting System)	Second Quarter				Income	80,000.00	80,000.00	0.00	
	Professional Services - Liquid Nitrogen Storage	PRCRTC	No	NP-53.9 - Small Value Procurement	First Quarter				GoP	55,000.00	55,000.00	0.00	
	Supply & Delivery of Awards & Tokens	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP	618,000.00	618,000.00	0.00	tokens and plaques for trainors/ speakers/guests
	Supply & Delivery of Awards & Tokens	IHK	No	NP-53.9 - Small Value Procurement	First Quarter				Income	50,000.00	50,000.00	0.00	Plaque of Appreciation
	Supply & Delivery of Awards & Tokens	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP, Income	44,400.00	44,400.00	0.00	
	Supply & Delivery of Sports Equipment	IHK	No	Competitive Bidding	First Qtr-Second Qtr				Income	812,300.00	812,300.00	0.00	
	Supply & Delivery of Sports Equipment	NSTP	No	NP-53.9 - Small Value Procurement	First Quarter				GoP	3,480.00	3,480.00	0.00	
	Renewal of Student Insurance	VIHS	No	NP-53.9 - Small Value Procurement	First Quarter				Income	22,534.00	22,534.00	0.00	
	Renewal of Student Insurance (College)	ODS	No	NP-53.9 - Small Value Procurement	December 2023				STF	646,000.00	646,000.00	0.00	
	Subscription to Membership to Professional Organization	DCST	No	NP-53.9 - Small Value Procurement	First Quarter				Income	10,000.00	10,000.00	0.00	
	Subscription to Membership to Professional Organization	DCST	No	Competitive Bidding	Second Quarter				Income	20,000.00	20,000.00	0.00	
	Accommodation (packaged)	QAC	No	Competitive Bidding	First Qtr - Fourth Qtr				GoP	500,000.00	500,000.00	0.00	
	Accommodation	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				GoP	45,000.00	45,000.00	0.00	
	Accommodation	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	26,000.00	26,000.00	0.00	
	Electronics	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP, Income	261,150.00	261,150.00	0.00	
	Foreign Health Insurance		No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP	49,500.00	49,500.00	0.00	
	Reverse Osmosis Water System	OHIGP	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Income	380,000.00	380,000.00	0.00	
	Video Shoot		No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Grant	20,000.00	20,000.00	0.00	
	Centennial Book Content Photoshoot		No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Income	25,000.00	25,000.00	0.00	
	Alampay for Winning Athletes	IHK	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Income	63,600.00	63,600.00	0.00	

GOODS 24-18	Supply & Delivery of Sporting Goods	IHK	No	Competitive Bidding	1st Quarter	Income	634,100.00	634,100.00	-	
GOODS 24-19	Supply and Delivery of Vehicle Supplies	Various	No	Competitive Bidding	1st Quarter	GoP, Income, Others	1,295,740.33	1,295,740.33	-	
GOODS 24-20	Supply & Delivery of Linens and Other Lodging Supplies	Various	No	Competitive Bidding	1st Quarter	GoP, Income	784,030.00	784,030.00	-	
GOODS 24-21	Supply & Delivery of Electronics and Electrical Supplies	Various	No	Competitive Bidding	1st Quarter	Income	2,879,850.00	2,879,850.00	-	
GOODS 24-22	Supply & Delivery of Office Equipment	Various	No	Competitive Bidding	1st Quarter	GoP, Income, Others	3,275,500.00	2,223,500.00	1,052,000.00	
GOODS 24-23	Supply & Delivery of IT Equipment and Supplies	Various	No	Competitive Bidding	1st Quarter	GoP, Income, Others	2,710,920.00	2,328,920.00	382,000.00	
GOODS 24-24	Supply & Delivery of Office and Janitorial Supplies & Other General Merchandise Products	Various	No	Competitive Bidding	1st Quarter	GoP, Income, Others	6,762,165.00	6,762,165.00	-	
GOODS 24-25	Supply & Delivery of Hardware and Construction Supplies	Various	No	Competitive Bidding	1st Quarter	GoP, Income, Others	3,841,808.00	4,051,808.00	-	
GOODS 24-26	Supply & Delivery of Printing Services	Various	No	Competitive Bidding	1st Quarter	GoP, Income	498,145.00	498,145.00	-	
GOODS 24-27	Supply & Delivery of Office Furniture and Fixtures	Various	No	Competitive Bidding	1st Quarter	GoP, Income, Others	4,536,365.00	4,123,365.00	413,000.00	
GOODS 24-28	Supply & Delivery of Laboratory Equipment, Supplies and Chemicals	Various	No	Competitive Bidding	2nd Quarter	GoP, Income, Others	3,655,286.00	2,278,286.00	1,377,000.00	
GOODS 24-29	Supply & Delivery of Hardware, Electrical and Construction Supplies	Various	No	Competitive Bidding	2nd Quarter	GoP, Income, Others	4,213,205.00	3,319,035.00	894,170.00	
GOODS 24-30	Supply & Delivery of Office Furniture and Fixtures	Various	No	Competitive Bidding	2nd Quarter	GoP	1,260,000.00	68,000.00	1,192,000.00	
GOODS 24-31	Supply & Delivery of Office Equipment	Various	No	Competitive Bidding	2nd Quarter	GoP, Income	852,500.00	522,500.00	330,000.00	
GOODS 24-32	Supply & Delivery of IT Equipment and Supplies	Various	No	Competitive Bidding	2nd Quarter	GoP, Income, Others	3,989,700.00	2,746,700.00	1,243,000.00	
GOODS 24-33	Supply & Delivery of Laboratory Equipment, Supplies and Chemicals	Various	No	Competitive Bidding	2nd Quarter	GoP, Income, Others	3,531,075.00	2,092,325.00	1,438,750.00	
GOODS 24-34	Supply & Delivery of Pasteurized Milk for Leyte, So. Leyte and Samar Areas	PCC	No	Competitive Bidding	2nd Quarter	Others	20,400,000.00	20,400,000.00	-	
GOODS 24-35	Supply & Delivery of IT Equipment and Supplies	Various	No	Competitive Bidding	2nd Quarter	GoP, Income, Others	2,353,720.00	1,224,620.00	1,129,100.00	
GOODS 24-36	Supply & Delivery of Food for the Various University Activities and Events	Various	No	Competitive Bidding	2nd Quarter	GoP, Income	5,849,490.00	5,849,490.00	-	

GOODS 24-37	Supply & Delivery of Training Equipment for College of Nursing	CON	No	Competitive Bidding	2nd Quarter	GoP	9,540,900.00	-	9,540,900.00	
GOODS 24-38	Supply & Delivery of Sports Uniform for SCUAA 2024	IHK	No	Competitive Bidding	2nd Quarter	Income	1,471,900.00	1,471,900.00	-	
GOODS 24-39	Supply & Delivery of Office Equipment & IT Equipment & Supplies	Various	No	Competitive Bidding	2nd Quarter	GoP, Income, Others	1,338,289.00	1,034,289.00	304,000.00	
GOODS 24-40	Supply & Delivery of Hardware and Construction Supplies	Various	No	Competitive Bidding	2nd Quarter	GoP, Income, Others	2,164,015.00	2,114,015.00	50,000.00	
GOODS 24-41	Supply & Delivery of Customized Medals and Cups for VSU Intramural Games 2024	IHK	No	Competitive Bidding	2nd Quarter	Income	607,100.00	607,100.00	-	
GOODS 24-42	Supply & Delivery of Office and Janitorial Supplies & Other General Merchandise Products	Various	No	Competitive Bidding	2nd Quarter	GoP, Income, Others	1,488,918.00	1,488,918.00	-	
GOODS 24-43	Supply & Delivery of Laboratory Equipment for VSU-Tolosa Campus	VSU Tolosa	No	Competitive Bidding	2nd Quarter	GoP	12,810,000.00	0.00	12,810,000.00	
GOODS 24-44	Supply & Delivery of Office Equipment for VSU-Tolosa Campus	VSU Tolosa	No	Competitive Bidding	2nd Quarter	GoP	2,642,712.00	-	2,642,712.00	
GOODS 24-45	Supply & Delivery of Food Processing Equipment for VSU-Tolosa Campus	VSU Tolosa	No	Competitive Bidding	3rd Quarter	GoP	1,205,000.00	0.00	1,205,000.00	
GOODS 24-46	Supply, Delivery and Installation of Solar Streetlights for VSU-Tolosa Campus	VSU Tolosa	No	Competitive Bidding	3rd Quarter	Income	2,080,000.00	0.00	2,080,000.00	
GOODS 24-47	Renewal of Subscription to Google Workspace for Education Plus for One(1) Year	Main	No	Competitive Bidding	3rd Quarter	GoP	3,600,000.00	3,600,000.00	-	
GOODS 24-48	Supply and Delivery of Medical Equipment for VSU Hospital	Main	No	Competitive Bidding	3rd Quarter	Income	3,800,000.00		3,800,000.00	
GOODS 24-50	Supply, Delivery, Installation and Configuration of Queue Management System	Main	No	Competitive Bidding	3rd Quarter	Income	3,000,000.00	3,000,000.00		
GOODS 24-51	Supply and Delivery of Office Equipment and IT Equipment and Supplies	Main	No	Competitive Bidding	3rd Quarter	GoP, Income, Grants	2,680,190.00	2,140,190.00	540,000.00	
GOODS 24-52	Supply and Delivery of Network Augmentation Equipment and Materials	Main	No	Competitive Bidding	4th Quarter	Income	3,037,000.00	3,037,000.00		
GOODS 24-53	Supply and Delivery of Electrical and Construction Supply	Main	No	Competitive Bidding	3rd Quarter	GoP, Income, Grants	2,585,460.00	1,666,290.00	919,170.00	
GOODS 24-54	Supply and Delivery of Farm and Agricultural Machineries and Supplies	Main	No	Competitive Bidding	3rd Quarter	GoP, Income, Grants	1,522,544.50	1,522,544.50	0.00	
GOODS 24-55	Supply and Delivery of Bookshelves for University Library	Main	No	Competitive Bidding	3rd Quarter	Income	819,200.00	819,200.00		
GOODS 24-56	Supply and Delivery of Office Furniture	Main	No	Competitive Bidding	3rd Quarter	GoP, Income, Grants	756,296.00	756,296.00		

GOODS 24-58	Supply and Delivery of Enterprise Next Generation Firewall	Main	No	Competitive Bidding	3rd Quarter	Income	4,700,000.00	4,700,000.00		
GOODS 24-59	Supply and Delivery of Air-Conditioners	Main	No	Competitive Bidding	3rd Quarter	GoP, Income, Grants	1,588,000.00	1,588,000.00		
GOODS 24-60	Supply and Delivery of Office Equipment and IT Equipment and Supplies	Main	No	Competitive Bidding	3rd Quarter	GoP, Income, Grants	3,477,500.00	2,797,500.00	680,000.00	
GOODS 24-61	Supply and Delivery of Genomics Laboratory Supplies	Main	No	Competitive Bidding	4th Quarter	GoP	3,289,600.00	3,289,600.00		
GOODS 24-62	Supply and Delivery of Food, Food Ingredients and Cooking and Catering Services for the VSU 2024 SCUAA Delegates at NWSSU, Calbayog City, Samar	Main	No	NP-53.9 - Small Value Procurement	4th Quarter	Income	993,515.00	993,515.00		Field activity (at Calbayog City)
GOODS 24-63	Supply and Delivery of Sports Utility Vehicle	Main	No	Competitive Bidding	4th Quarter	Income	2,600,000.00	2,600,000.00		
GOODS 24-64	Supply and Delivery of Laboratory Equipment and Supplies	Main	No	Competitive Bidding	4th Quarter	GoP	5,737,019.00	5,737,019.00		
GOODS 24-65	Supply and Delivery of Electrical and Construction Supply	Main	No	Competitive Bidding	4th Quarter	GoP, Income, Grants	4,867,783.00	4,867,783.00		
2FB-24-27	Supply & Delivery of Office Furniture and Fixtures	Various	No	NP-53.1 - Two Failed Biddings	1st Quarter	GoP, Income, Others	6,000.00	6,000.00		
2FB-24-28	Supply & Delivery of Laboratory Equipment, Supplies and Chemicals	Various	No	NP-53.1 - Two Failed Biddings	2nd Quarter	GoP, Income, Others	1,694,049.00	1,694,049.00		
2FB-24-29	Supply & Delivery of Hardware, Electrical and Construction Supplies	Various	No	NP-53.1 - Two Failed Biddings	2nd Quarter	GoP, Income, Others	346,550.00	346,550.00		
2FB-24-32	Supply & Delivery of IT Equipment and Supplies	Various	No	NP-53.1 - Two Failed Biddings	2nd Quarter	GoP, Income, Others	175,599.00	175,599.00		
2FB-24-33	Supply & Delivery of Laboratory Equipment, Supplies and Chemicals	Various	No	NP-53.1 - Two Failed Biddings	2nd Quarter	GoP, Income, Others	1,673,844.00	1,673,844.00		
2FB-24-35	Supply & Delivery of IT Equipment and Supplies	Various	No	NP-53.1 - Two Failed Biddings	2nd Quarter	GoP, Income, Others	1,049,880.00	1,049,880.00		
2FB-24-39	Supply & Delivery of Office Equipment & IT Equipment & Supplies	Various	No	NP-53.1 - Two Failed Biddings	2nd Quarter	GoP, Income, Others	273,000.00	273,000.00		
2FB-24-40	Supply & Delivery of Hardware and Construction Supplies	Various	No	NP-53.1 - Two Failed Biddings	2nd Quarter	GoP, Income, Others	29,660.00	29,660.00		
2FB-24-51	Supply and Delivery of Office Equipment and IT Equipment and Supplies	Main	No	NP-53.1 - Two Failed Biddings	3rd Quarter	GoP, Income, Grants	543,756.00	543,756.00		

2FB-24-53	Supply and Delivery of Electrical and Construction Supply	Main	No	NP-53.1 - Two Failed Biddings	3rd Quarter				GoP, Income, Grants	24,500.00	24,500.00		
2FB-24-54	Supply and Delivery of Farm and Agricultural Machineries and Supplies	Main	No	NP-53.1 - Two Failed Biddings	3rd Quarter				GoP, Income, Grants	372,400.00	372,400.00		
2FB-24-60	Supply and Delivery of Office Equipment and IT Equipment and Supplies	Main	No	NP-53.1 - Two Failed Biddings	3rd Quarter				GoP, Income, Grants	117,020.00	117,020.00		
2FB-24-16	Supply & Delivery of Farm Equipment	DABE	No	NP-53.1 - Two Failed Biddings	3rd Quarter				Grants	1,040,000.00	0.00	1,040,000.00	
2FB-24-65	Supply and Delivery of Electrical and Construction Supply	Main	No	NP-53.1 - Two Failed Biddings	4th Quarter				GoP, Income, Grants	82,500.00	82,500.00		
SUB-TOTAL									165,155,298.83	120,302,496.83	45,062,802.00		
Goods and Services													
VSU-PS-01	Supply & Delivery of Common-Use Supplies available in Procurement Service Depot	SPO	No	NP-53.5 Agency-Agency	as the need arises				GoP	1,185,984.80	1,185,984.80	0.00	
	Supply & Delivery of Office Supplies & Equipment	DOH	No	NP-53.9 - Small Value Procurement	First Qtr				GoP	48,000.00	48,000.00		Coolbot Pro
	Supply & Delivery of I.T. Equipment and Supplies	Various	No	Direct Contracting	First Qtr - Third Qtr				GoP, Income	439,938.44	439,938.44	0.00	for exsting fleet
	Supply & Delivery of I.T. Equipment and Supplies	Various	No	Direct Contracting	First Qtr				GoP	4,800.00	4,800.00		
	Supply & Delivery of I.T. Equipment and Supplies	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				GoP, Income	569,000.00	569,000.00	0.00	various funds
	Supply & Delivery of Fuel & Lubricants	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as the need arises				GoP	700,897.00	700,897.00	0.00	
	Supply & Delivery of Fuel & Lubricants	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	First Qtr - Fourth Qtr				GoP	35,270.00	35,270.00		Gasoline & Diesel
	Supply & Delivery of Fuel & Lubricants	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	First Qtr - Fourth Qtr				Income	5,880.00	5,880.00		Gasoline & Diesel
	Lubricants	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP	5,150.00	5,150.00	0.00	
	Supply & Delivery of Vehicle Supplies	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income, Grant	455,772.33	455,772.33	0.00	
	Supply & Delivery of Hardware and Construction Supplies	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Income	410,412.55	410,412.55		

Supply & Delivery of Hardware and Construction Supplies	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP	98,234.00	98,234.00		
Supply & Delivery of Hardware and Construction Supplies	ULC/ FARM	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	30,530.00	30,530.00	0.00	
Supply & Delivery of Hardware and Construction Supplies	MMDC	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				GoP	5,500.00	5,500.00		
Supply & Delivery of Hardware and Construction Supplies	PIPDMO	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	15,000.00	15,000.00		
Supply & Delivery of Office Furnitures & Fixtures	Various	No	NP-53.9 - Small Value Procurement	First Qtr				GoP	278,910.00	278,910.00	0.00	various funds
Supply & Delivery of Laboratory Equipment & Supplies		No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP	12,500.00	12,500.00	0.00	
Supply & Delivery of Laboratory Equipment & Supplies		No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Grant	77,300.00	77,300.00	0.00	
Maintenance Service and Parts for Shimadzu X-Ray Machine	USHER	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Income	342,159.99	342,159.99	0.00	
Laboratory Analysis and Services	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Second Qtr				GoP	115,000.00	115,000.00	0.00	
DNA Sequencing		No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP	100,000.00	100,000.00	0.00	
Supply & Delivery of Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income, Grant	369,530.00	369,530.00	0.00	for various university activities for the 1st quarter
Supply & Delivery of Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income, Grant	807,730.00	807,730.00	0.00	for various university activities for the 2nd quarter
Supply & Delivery of Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income, Grant	722,470.00	722,470.00	0.00	for various university activities for the 3rd quarter
Supply & Delivery of Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income, Grant	840,920.00	840,920.00	0.00	for various university activities for the 4th quarter
Supply & Delivery of Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				GoP	250,200.00	250,200.00		
Supply & Delivery of Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	753,500.00	753,500.00		
Accommodation & Food for Various Trainings/Workshops	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income	457,000.00	457,000.00	0.00	for various training/ workshops
Accommodation/Lodging Services and Supplies	Various	No	NP-53.9 - Small Value Procurement	as the need arises				GoP, Income	308,420.00	308,420.00	0.00	
Supply & Delivery of Agricultural/Farm Supplies	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP, Income, Grant	178,300.00	178,300.00		
Supply & Delivery of Agricultural/Farm Supplies	FARMI	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	12,446.00	12,446.00	0.00	
Supply & Delivery of Office Supplies (consumables for existing fleet)	NCRC-V	No	Direct Contracting	First Qtr				GoP	30,650.00	30,650.00	0.00	
Supply & Delivery of Office Supplies	PCC	No	NP-53.9 - Small Value Procurement	First Qtr				Grant	2,670.00	2,670.00	0.00	
Supply & Delivery of Office Supplies	IHK	No	NP-53.9 - Small Value Procurement	First Qtr				GoP	50,000.00	50,000.00		

	Supply & Delivery of Office Supplies	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				GoP, Income, Grant	331,700.00	331,700.00	0.00	
	Supply & Delivery of Office Supplies	OP	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	230,000.00	230,000.00	0.00	Fireworks Display
	Supply and Delivery of Linens and Other Lodging Supplies	OHIGP, VSUCO	No	NP-53.9 - Small Value Procurement	First Qtr				GoP, Income	49,580.00	49,580.00	0.00	
	Supply & Delivery of Printing Services	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				GoP, Income, Grant	299,300.00	299,300.00	0.00	
	Supply & Delivery of Printing Services	IHK	No	NP-53.9 - Small Value Procurement	First Qtr				Income	90,000.00	90,000.00		Tarpaulin
	Supply & Delivery of Printing Services	OGS	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP	124,000.00	124,000.00	0.00	
	Supply & Delivery of Printing Services	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Income	97,000.00	97,000.00	0.00	
	Fabrication Services (5 Tons Trailer, Concrete Buggy Wheelbarrow, & Wheelbarrow Polypropylene Tray)	PCC	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Grant	450,000.00	450,000.00	0.00	
	Supply & Delivery of Medical & Dental Supp. & Equip.	VSU Hospital - Lab Section	No	NP-53.9 - Small Value Procurement	as the need arises				Income	187,000.00	187,000.00	0.00	
	Supply & Delivery of Medical & Dental Supp. & Equip.	VSU Hospital - Medical Section	No	NP-53.9 - Small Value Procurement	as the need arises				Income	1,187,956.00	1,187,956.00	0.00	
	Supply & Delivery of Medical & Dental Supp. & Equip.	VSU Hospital - Radiology Section	No	NP-53.9 - Small Value Procurement	as the need arises				Income	563,800.00	563,800.00	0.00	
	Supply and Delivery of Hematology Analyzer Supplies and Consumables	VSU Hospital - Radiology Section	No	Direct Contracting	as the need arises				Income	870,500.00	870,500.00	0.00	for existing machine
	Medical and Dental Supplies	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP, Income	81,425.00	81,425.00	0.00	
	Supply & Delivery of Books and Publications	OCL	No	NP-53.9 - Small Value Procurement	First Quarter				GoP	198,512.00	198,512.00	0.00	
	Supply & Delivery of Books and Publications	OCL	No	NP-53.9 - Small Value Procurement	Second Quarter				Income	815,038.00	815,038.00	0.00	
	Renewal of Subscription to IG Publishing Ebook & Proquest Research Library	OCL	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January				GoP	578,000.00	578,000.00	0.00	
	Subscription to Ebsco Agriculture Plus	OCL	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January				GoP	210,000.00	210,000.00	0.00	
	Renewal of Subscription to HIS Library References/Research/Readings	OCL	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January				GoP	44,810.00	44,810.00	0.00	

	Renewal of Subscription to Printed Journals	OCL	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January	GoP	242,210.00	242,210.00	0.00				
	Procurement of Plane Tickets	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as the need arises	GoP, Income, Grant	2,596,000.00	2,596,000.00	0.00				
	Procurement of Plane Tickets	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as the need arises	GoP	117,000.00	117,000.00					
	Procurement of Plane Tickets	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as the need arises	Income	447,000.00	447,000.00					
	Transportation (Vehicle Rental)	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Second Qtr	GoP	26,000.00	26,000.00	0.00				
	Transportation (Vehicle Rental)	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr	Income	20,000.00	20,000.00					
	Transportation (Vehicle Rental)	DCST	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr	Income	55,000.00	55,000.00					
	Procurement of Lodging Services (Accommodation)	Various	No	NP-53.9 - Small Value Procurement	as the need arises	GoP, Income, Grant	452,100.00	452,100.00	0.00	for various VSU Guests			
	Supply & Delivery of Textile, Costumes, and other Related Products	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr	Income	7,100.00	7,100.00	0.00				
	Supply & Delivery of Textile, Costumes, and other Related Products	Various	No	NP-53.9 - Small Value Procurement	Dec 2024	Dec 2024	Jan 2024	Jan 2024	Income, Grant	128,250.00	128,250.00	0.00	
	Services - Aircon maintenance	DBS	No	NP-53.9 - Small Value Procurement	First Quarter	GoP	2,000.00	2,000.00	0.00				
	Services - Aircon maintenance	QAC	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr	GoP	28,000.00	28,000.00					
	Services - Binding of books & sewing	UR	No	NP-53.9 - Small Value Procurement	First Quarter	Income	5,400.00	5,400.00	0.00				
	Procurement of Fireworks (for Centennial Count down)	OP	No	NP-53.9 - Small Value Procurement	First Quarter	Income	30,000.00	30,000.00	0.00				
	Services	OUARRM, ILEU	No	NP-53.9 - Small Value Procurement	First Quarter	GoP, Income	39,500.00	39,500.00	0.00	includes calibration services			
	Labor Services - Repair of damaged floor tiles)	DCST	No	By Admin (Pakyaw Contracting System)	Second Quarter	Income	80,000.00	80,000.00					
	Professional Services - Liquid Nitrogen Storage	PRCRTC	No	NP-53.9 - Small Value Procurement	First Quarter	GoP	55,000.00	55,000.00					
	Supply & Delivery of Awards & Tokens	Various	No	NP-53.9 - Small Value Procurement	as the need arises	GoP	618,000.00	618,000.00	0.00	tokens and plaques for trainers/ speakers/guests			
	Supply & Delivery of Awards & Tokens	IHK	No	NP-53.9 - Small Value Procurement	First Quarter	Income	50,000.00	50,000.00		Plaque of Appreciation			

	Supply & Delivery of Awards & Tokens	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP, Income	44,400.00	44,400.00		
	Supply & Delivery of Sports Equipment	NSTP	No	NP-53.9 - Small Value Procurement	First Quarter				GoP	3,480.00	3,480.00		
	Renewal of Student Insurance	VIHS	No	NP-53.9 - Small Value Procurement	First Quarter				Income	22,534.00	22,534.00	0.00	
	Renewal of Student Insurance (College)	ODS	No	NP-53.9 - Small Value Procurement	December 2023				STF	646,000.00	646,000.00	0.00	
	Subscription to Membership to Professional Organization	DCST	No	NP-53.9 - Small Value Procurement	First Quarter				Income	10,000.00	10,000.00		
	Accommodation	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				GoP	45,000.00	45,000.00		
	Accommodation	Various	No	NP-53.9 - Small Value Procurement	First Qtr - Fourth Qtr				Income	26,000.00	26,000.00		
	Electronics	Various	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP, Income	261,150.00	261,150.00	0.00	
	Foreign Health Insurance		No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	GoP	49,500.00	49,500.00	0.00	
	Reverse Osmosis Water System	OHIGP	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Income	380,000.00	380,000.00	0.00	
	Video Shoot		No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Grant	20,000.00	20,000.00	0.00	
	Centennial Book Content Photoshoot		No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Income	25,000.00	25,000.00	0.00	
	Alampay for Winning Athletes	IHK	No	NP-53.9 - Small Value Procurement	Dec 2023	Dec 2023	Jan 2024	Jan 2024	Income	63,600.00	63,600.00	0.00	
SUPPLEMENTAL 01													
APP-U-03	IT Supplies and Equipment (Consumables/Spare Parts for Existing Machines)	Various	No	Direct Contracting	1st Qtr, 3rd Qtr				Income, GoP	279,299.08	279,299.08		
APP-U-07	IT Supplies and Equipment	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr				Income, GoP	655,900.00	655,900.00		
APP-U-15	Transportation (Plane and Boat Tickets)	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Qtr, 2nd Qtr				Income, GoP	26,056,254.55	26,056,254.55		Consolidated - Plane & boat tickets
APP-U-17	Transportation	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	First Quarter				Income	10,000.00	10,000.00		Transportation of the judges for different activities
APP-U-18	Transportation - Vehicle Rental	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr, 3rd Qtr, 4th Qtr				Income, GoP, Grants	221,000.00	221,000.00		
APP-U-24	Construction and Electrical Supplies	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr				Income, GoP, Grants	791,100.00	791,100.00		
APP-U-21	Labor Services for the Various Repairs of VSU Buildings	PPO	No	By Admin(Pakyaw Contracting System)	First Quarter				Income	5,000,000.00	5,000,000.00		
APP-U-77	Labor Services for the Various Repairs of VSU Buildings and Other Damages	PPO	No	By Admin (Pakyaw Contracting System)	First Quarter				GoP	3,004,000.00	3,004,000.00		

APP-U-30	Office Supplies and General Merchandise Products	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr, 3rd Qtr	Income, GoP	487,455.00	487,455.00		
APP-U-36	Office Equipment (Spare Parts of Existing Machine)	FMO	No	Direct Contracting	First Quarter	GoP	13,700.00	13,700.00		
APP-U-44	Laboratory Equipment and Supplies	ITEEM	No	NP-53.9 - Small Value Procurement	First Quarter	GoP	4,650.00	4,650.00		
APP-U-76	Laboratory Analysis and Services	Various	No	NP-53.9 - Small Value Procurement	First Quarter	Income, GoP	867,000.00	867,000.00		includes DPBG
APP-U-45	Accommodation	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 3rd Qtr	Income, GoP, Grants	137,650.00	137,650.00		
APP-U-48	Fuel & Lubricants	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	First Quarter	Income, GoP	162,972.00	162,972.00		
APP-U-53	Food & Food Ingredients (for various university events and activities)	Various	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Qtr, 2nd Qtr, 3rd Qtr, 4th Qtr	Income, GoP, Grants	2,469,630.00	2,469,630.00		to be procured as needed by the end-users
APP-U-58	Agricultural/Farm Supplies	NCRC-V	No	NP-53.12 Community Participation	First Quarter	Income	2,000,000.00	2,000,000.00		50,000 pcs coconut seedling, open-pollinated variety
APP-U-66	Office Furniture & Fixture	DSS	No	NP-53.9 - Small Value Procurement	First Quarter	Income, GoP	24,000.00	24,000.00		
APP-U-69	Printing Services	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr	Income, GoP, Grants	2,148,660.00	2,148,660.00		to be procured as needed by the end-users
APP-U-74	Awards & Tokens	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr	Income, GoP	541,600.00	541,600.00		
APP-U-78	Labor Services	DSO	No	By Admin(Pakyaw Contracting System)	First Quarter	Income	18,800.00	18,800.00		Service laborer
APP-U-80	Trainings	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr, 3rd Qtr, 4th Qtr	GoP, Income	686,920.00	686,920.00		includes food and venue
APP-U-82	Vehicles (5 units Motorcycle)	GSO	No	NP-53.9 - Small Value Procurement	First Quarter	Income	400,000.00		400,000.00	for messengerial use
APP-U-84	Sports Supplies	USHER, ITEEM	No	NP-53.9 - Small Value Procurement	First Quarter	Income, GoP	14,100.00	14,100.00		
APP-U-87	Medical & Dental Supplies & Equipment	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr	Income	191,022.00	191,022.00		
APP-U-115	Books & Publications	DPSS	No	NP-53.9 - Small Value Procurement	Second Quarter	GoP	189,000.00	189,000.00		
APP-U-121	Labor Services	ITEEM	No	By Admin (Pakyaw Contracting System)	Second Quarter	GoP	75,000.00	75,000.00		Fabrication of Hapa nets, & Installation of water pumps
APP-U-139	Books & Publications	DPSS	No	NP-53.9 - Small Value Procurement	Fourth Quarter	GoP	68,000.00	68,000.00		
	I.T. Equipment	CN	No	NP-53.9 - Small Value Procurement	Fourth Quarter	GoP	75,000.00		75,000.00	Charged to Savings
	Laboratory Equipment	DStat	No	NP-53.9 - Small Value Procurement	Fourth Quarter	GoP	191,394.16		191,394.16	Charged to Savings

	Laboratory Equipment	DPhys	No	NP-53.9 - Small Value Procurement	Fourth Quarter	GoP	55,000.00		55,000.00	Charged to Savings
SUPPLEMENTAL 02										
APP-U-149	Food & Food Ingredients (for various university events and activities)	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr, 3rd Qtr, 4th Qtr	Income, GoP, Grants	2,239,985.00	2,239,985.00		to be procured as the need arises
APP-U-361	Office Equipment	CVM, DVPS ARIC USHER	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr	GoP	92,510.00	92,510.00		
APP-U-186	Construction & Electrical Supplies	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr	Income, GoP, Grants	237,975.00	237,975.00		
APP-U-220	I.T. Supplies and Equipment	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr	Income, GoP, Grants	422,138.00	422,138.00		
APP-U-316	I.T. Supplies and Equipment (spare parts/consumables for existing machine)	USHER	No	Direct Contracting	Second Quarter	GoP	24,000.00	24,000.00		
APP-U-237	Office Supplies and General Merchandise Products	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr, 3rd Qtr, 4th Qtr	Income, GoP	79,690.00	79,690.00		
APP-U-252	Laboratory Equipment & Supplies	CASL, DTHM, OP, CASL	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr, 3rd Qtr, 4th Qtr	Income, GoP	59,650.00	59,650.00		
APP-U-355	Medical & Dental Supplies & Equip.	CVM, USHER, NCRC-V, DAS	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr	Income, GoP, Grants	235,126.00	235,126.00		
APP-U-258	Transportation - Vehicle Rental	DBS, ODE, CET, DSS, PCC, DGE	No	NP-53.9 - Small Value Procurement	First Quarter	Income, GoP, Grants	230,500.00	230,500.00		
APP-U-259	Transportation - Airfare Tickets	DBS, ISRDS	No	NP - Direct Retail Purchase (Section 53.14)	1st Qtr, 2nd Qtr	GoP	116,000.00	116,000.00		Airfare Tickets
APP-U-265	Laboratory Analysis & Services	DBS, DSS, DAS, DFST	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr	Income, GoP, Grants	344,450.00	344,450.00		
APP-U-267	Professional Services	PCC	No	NP-53.9 - Small Value Procurement	First Quarter	Grants	146,000.00	146,000.00		Needed in Celebration of 31st PCC Anniversary
APP-U-270	Accommodation Services	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr, 3rd Qtr, 4th Qtr	Income, GoP, Grants	443,600.00	443,600.00		
APP-U-277	Printing Services	DPhys	No	NP-53.9 - Small Value Procurement	First Quarter	Income, GoP	17,880.00	17,880.00		
APP-U-284	Fuel & Lubricants	USHER, PCC, MMDC, GS	No	NP 53.14 - Direct Retail Purchase	First Quarter	Income, GoP, Grants	51,702.00	51,702.00		
APP-U-286	Awards & Tokens	Various	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr	GoP, Income	746,150.00	746,150.00		
APP-U-292	Trainings (Professional Services)	GS	No	NP - Direct Retail Purchase (Section 53.14)	First Quarter	Income	59,352.00	59,352.00		VSU Grand Centennial Founding Anniversary Professorial Lecture

APP-U-293	Trainings	DAS, PCC	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr	Income, Grants	41,000.00	41,000.00		includes food and venue
APP-U-296	Agricultural/Farm Supplies	DSS, DAS, CVM	No	NP-53.9 - Small Value Procurement	1st Qtr, 2nd Qtr	Income, GoP, Grants	144,890.00	144,890.00		
APP-U-390	Office Furniture & Fixtures	DStat, OP	No	NP-53.9 - Small Value Procurement	Second Quarter	Income	135,000.00	135,000.00		
APP-U-306	Sports Equipment	DAS	No	NP-53.9 - Small Value Procurement	First Quarter	Income	15,600.00	15,600.00		Centennial Celebration
APP-U-394	Books & Publications	ODE, ODR	No	NP-53.9 - Small Value Procurement	Second Quarter	Income, GoP	50,000.00	50,000.00		Communication Materials / IEC Materials
APP-U-395	Subscriptions (DLM support and maintenance)	ULC	No	Direct Contracting	Second Quarter	Income	175,648.00	175,648.00		For support and maintenance of the Destiny Library Manager (DLM)
APP-U-398	Repair Services of Backhoe	MPSU	No	NP-53.9 - Small Value Procurement	Second Quarter	Grants	302,000.00	302,000.00		For Repair of Backhoe
APP-U-412	Transportation - Vehicle Rental	ISRDS	No	NP-53.9 - Small Value Procurement	Second Quarter	GoP	20,000.00	20,000.00		
APP-U-414	Rental Services of Dump Truck	PPO	No	NP-53.9 - Small Value Procurement	Second Quarter	Income	307,200.00	307,200.00		For Garbage Hauling
APP-U-415	Textile, Costumes, and other Related Products	CAC	No	NP-53.9 - Small Value Procurement	Second Quarter	Income	10,000.00	10,000.00		For the 2024 National PASUC Culture and the Arts Festival
APP-U-417	Vehicle Parts and Supplies	BAC, SPMO	No	NP-53.9 - Small Value Procurement	Second Quarter	Income, GoP	47,410.00	47,410.00		
APP-U-283	Vehicle Parts and Supplies (Transmission Assembly)	MPSU	No	NP-53.9 - Small Value Procurement	First Quarter	GoP	40,000.00	40,000.00		
APP-U-431	Services - Installation of Smoke Detector for IGP Dorm	OHIGP	No	NP-53.9 - Small Value Procurement	Third Quarter	Income	60,000.00	60,000.00		
SUPPLEMENTAL 03										
APP-U-458	Construction and Electrical Supplies	CVM, Apartelle, PPO, DFST	No	NP-53.9 - Small Value Procurement	Second Quarter	Income, GoP	147,250.00	147,250.00		
APP-U-468	IT Supplies and Equipment	ARIC, FMO, DSO	No	NP-53.9 - Small Value Procurement	Second Quarter	Income, GoP	61,000.00	61,000.00		
APP-U-469	I.T. Supplies and Equipment (spare parts/consumables for existing machine)	OUS	No	Direct Contracting	Second Quarter	GoP	19,638.76	19,638.76		For office use
APP-U-479	Communication & Courier Services	ARIC	No	NP-53.9 - Small Value Procurement	Second Quarter	GoP	10,000.00	10,000.00		To send samples to collaborating university.
APP-U-480	Services - Upholstery of Office Chair	FMO	No	NP-53.9 - Small Value Procurement	Second Quarter	GoP	10,000.00	10,000.00		
APP-U-481	Vehicle Parts and Supplies	MPSU, FARMI	No	NP-53.9 - Small Value Procurement	Second Quarter	Income, GoP	356,500.00	356,500.00		
APP-U-483	Fuel & Lubricants	SPO	No	NP-53.9 - Small Value Procurement	Second Quarter	Income	800,000.00	800,000.00		Diesel & Gasoline for VSU Fuel Station use.
APP-U-586	Fuel & Lubricants	DMath	No	NP - Direct Retail Purchase (Section 53.14)	Second Quarter	GoP	9,750.00	9,750.00		Fuel-Diesel

APP-U-543	Fuel & Lubricants	SPO	No	NP-53.9 - Small Value Procurement	Fouth Quarter	Income	548,000.00	548,000.00		Diesel & Gasoline for VSU Fuel Station use.
APP-U-487	Office Supplies and General Merchandise Products	Various	No	NP-53.9 - Small Value Procurement	2nd Qtr, 3rd Qtr	Income, GoP, Grants	449,240.00	449,240.00		
APP-U-495	Medical & Dental Supplies & Equipment	CVM, NCRC-V, USHER	No	NP-53.9 - Small Value Procurement	Second Quarter	Income, GoP, Grants	19,600.00	19,600.00		
APP-U-601	Medical & Dental Supplies & Equipment (consumables/parts for existing machine)	USHER	No	Direct Contracting	Second Quarter	Income	523,100.00	523,100.00		For laboratory use
APP-U-497	Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	2nd Qtr, 3rd Qtr, 4th Qtr	Income, GoP, Grants	2,373,790.00	2,373,790.00		for various university events/activities to be procured separately as needed/scheduled
APP-U-575	Laboratory Equipment and Supplies	ARIC, DFST, PPO, USHER	No	NP-53.9 - Small Value Procurement	Second Quarter	Income, GoP	93,750.00	93,750.00		
APP-U-516	Services - PMS for X-Ray Machine and Calibration	USHER	No	NP-53.9 - Small Value Procurement	Second Quarter	Income	120,000.00	120,000.00		
APP-U-518	Textile, Costumes, and other Related Products	Apartelle, CAC	No	NP-53.9 - Small Value Procurement	Second Quarter	Income	145,080.00	145,080.00		
APP-U-520	Accommodation Services	Various	No	NP-53.9 - Small Value Procurement	2nd Qtr, 3rd Qtr, 4th Qtr	Income, GoP, Grants	157,600.00	157,600.00		
APP-U-525	Office Equipment	CASL	No	NP-53.9 - Small Value Procurement	Second Quarter	Income	13,000.00	13,000.00		Laboratory Use
APP-U-529	Office Furniture & Fixtures	CVM, OVPAF	No	NP-53.9 - Small Value Procurement	Second Quarter	Income, Grants	56,600.00	56,600.00		
APP-U-530	Trainings	DSO, PCC, CFES	No	NP-53.9 - Small Value Procurement	2nd Qtr, 3rd Qtr, 4th Qtr	Income, GoP	346,000.00	346,000.00		includes food and venue
APP-U-532	Transportation - Airfare Tickets	DSO, Biodiversity Center	No	NP-53.14 - Direct Retail Purchase	Second Quarter	Income, GoP	49,000.00	49,000.00		
APP-U-597	Transportation - Fuel	IEO, OP	No	NP - Direct Retail Purchase (Section 53.14)	2nd Qtr, 3rd Qtr	GoP, Income	57,000.00	57,000.00		
APP-U-582	Awards & Tokens	ODR, DMath, LDHRAO	No	NP-53.9 - Small Value Procurement	2nd Qtr, 3rd Qtr	Income, GoP	44,000.00	44,000.00		
APP-U-584	Vehicle Parts and Supplies	MPSU, BAC, USHER	No	NP-53.9 - Small Value Procurement	Second Quarter	Income, GoP	213,850.00	213,850.00		For manlift boom truck, Pajero, and ambulance
APP-U-598	Printing Services	IEO, PRCRTC	No	NP-53.9 - Small Value Procurement	Second Quarter	GoP, Grants	47,700.00	47,700.00		
APP-U-604	Construction of DCE Conference Room	PIPDMO, DCE	No	NP-53.9 - Small Value Procurement	Second Quarter	Income	332,517.56		332,517.56	
APP-U-544	Additional Work Items for Smart Campus Building	PPO	No	NP-Adjacent/ Contiguous	Second Quarter	GoP	1,004,919.74		1,004,919.74	

APP-U-657	1 Lot - Supplies, Materials, Food & Accommodation for the Investiture of the New President	OVPAA	No	NP-53.9 - Small Value Procurement	2nd Quarter	Income	684,420.00	684,420.00		Investiture for the 7th President of VSU
APP-U-658	1 Lot - Supplies, Materials, Food & Accommodation for the Graduation Rites	OP	No	NP-53.9 - Small Value Procurement	2nd Quarter	Income	683,100.00	683,100.00		76th VSU Graduation Ceremony
.	Contingency Fund	Various	No	Shopping - A	as the need arises	GoP	3,000,000.00	3,000,000.00		for unforeseen contingencies
<i>Supplemental 03a (June 4 - September 21, 2024)</i>										
Sup-03a-02	Extension of Subscription to Google Workspace Education Plus	MMDC	No	Direct Contracting	3rd Qtr	GoP	500,000.00	500,000.00		For Google Workspace for Education Plus
Sup-03a-07	I.T. Supplies and Equipment	Various	No	NP-53.9 - Small Value Procurement	3rd, 4th Qtr	Income, GoP, Grants	737,635.50	737,635.50		Consolidated
Sup-03a-08	I.T. Supplies and Equipment	OHIGP, PRCRTC	No	NP 53.9 - Small Value Procurement	3rd Qtr	GoP, Income	60,660.00	60,660.00		
Sup-03a-09	Autocad Software License	DCE	No	NP-53.9-Small Value Procurement	4th Qtr	Income	200,000.00	200,000.00		
Sup-03a-10	I.T. Supplies and Equipment (spare parts/consumables for existing machine)	Various	No	Direct Contracting	3rd Qtr, 4th Qtr	Income, GoP	104,930.00	104,930.00		
Sup-03a-12	Machineries	MPSU	No	NP-53.9 - Small Value Procurement	3rd Qtr	GoP	140,000.00		140,000.00	For New Library and Innovation use
Sup-03a-14	Construction and Electrical Supplies	Various	No	NP-53.9 - Small Value Procurement	3rd Qtr, 4th Qtr	Income, Grants	101,160.00	101,160.00		
Sup-03a-16	Office Supplies and General Merchandise Products	Various	No	NP-53.9 - Small Value Procurement	3rd Qtr, 4th Qtr	Income, GoP, Grants	487,925.00	487,925.00		
Sup-03a-17	Various Petty Expenses	PO	No	Shopping - A	3rd Qtr	GoP	15,000.00	15,000.00		for the BAC
Sup-03a-18	Office Supplies	MMDC	No	Direct Contracting	3rd Qtr	Income	4,692.00	4,692.00		For additional supplies for binding services
Sup-03a-20	Laboratory Equipment and Supplies	Various	No	NP-53.9 - Small Value Procurement	3rd Qtr	Income, GoP	168,032.00	168,032.00		
Sup-03a-21	Laboratory Analysis and Services	NCRC-V	No	NP 53.9 - Small Value Procurement	3rd Qtr	Income	75,000.00	75,000.00		Nutrition Facts analysis, etc. for Lab.
Sup-03a-22	Agricultural/Farm Supplies - Cassava Stalks Planting Materials	PRCRTC	No	NP-53.12 Community Participation	3rd Qtr	Income	3,000,000.00	3,000,000.00		
Sup-03a-25	Agricultural/Farm Supplies	VIHS, OVPAF	No	NP 53.9 - Small Value Procurement	3rd Qtr	GoP, Income	63,500.00	63,500.00		
Sup-03a-26	Food & Food Ingredients	Various	No	NP-53.9 - Small Value Procurement	3rd Qtr, 4th Qtr	Income, GoP, Grants	1,342,755.00	1,342,755.00		to be procured separately as needed by the end-users
Sup-03a-27	Food for Various University Activities	Various	No	NP 53.9 - Small Value Procurement	3rd Qtr, 4th Qtr	GoP, Grants, Income	942,690.00	942,690.00		to be procured as needed by the end-users
Sup-03a-28	Printing Services	Various	No	NP-53.9 - Small Value Procurement	3rd Qtr	Income, GoP	479,050.00	479,050.00		

Sup-03a-29	Printing Supplies	MMDC	No	Direct Contracting	3rd Qtr	Income	12,132.00	12,132.00		For additional supplies for binding services
Sup-03a-30	Accommodation Services	Various	No	NP-53.9 - Small Value Procurement	3rd Qtr, 4th Qtr	Income, Grants	82,400.00	82,400.00		
Sup-03a-31	Website Package Subscription	ATR	No	NP - Direct Retail Purchase (Section 53.14)	4th Qtr	GoP	50,000.00	50,000.00		for new ATR website and online submission
Sup-03a-32	Fuel & Lubricants	Various	No	NP - Direct Retail Purchase (Section 53.14)	3rd Qtr	Income, GoP	42,900.00	42,900.00		Consolidated Diesel /Gasoline
Sup-03a-33	Vehicle Parts and Supplies	Various	No	NP-53.9 - Small Value Procurement	3rd Qtr	Income, GoP	310,200.00	310,200.00		
Sup-03a-36	Office Furniture & Fixture	Various	No	NP-53.9-Small Value Procurement	3rd Qtr, 4th Qtr	GoP	49,900.00	49,900.00		
Sup-03a-37	Awards & Tokens	Various	No	NP-53.9 - Small Value Procurement	3rd Qtr, 4th Qtr	Income, GoP, Grants	132,000.00	132,000.00		
Sup-03a-38	Textile, Costumes, and other Related Products (Filipiniana Costumes)	VIHS	No	NP-53.9 - Small Value Procurement	3rd Qtr	Income	36,000.00	36,000.00		for ushering and reception committee
Sup-03a-40	Trainings	Various	No	NP-53.9 - Small Value Procurement	3rd Qtr	Income, GoP	127,000.00	127,000.00		includes food and venue
Sup-03a-41	Trainings - Venue	EO, MIS	No	Negotiated Procurement-Lease of Real Property	3rd Qtr	Income, GoP	67,000.00	67,000.00		
Sup-03a-42	Insurance	CN	No	NP-53.9 - Small Value Procurement	3rd Qtr	Grants	9,600.00	9,600.00		Insurance
Sup-03a-43	Books & Publications	CN, ULC	No	NP 53.9 - Scientific, Scholarly, Artistic Work, Exclusive Technology & Media Services	3rd Qtr	Income, GoP	95,800.00	95,800.00		
Sup-03a-45	Medical & Dental Supplies & Equipment	USHER, IHK	No	NP-53.9 - Small Value Procurement	3rd Qtr, 4th Qtr	Income, GoP	557,757.50	557,757.50		includes medicines
Sup-03a-46	Transportation - Van Rental	DPM, CME	No	NP 53.9 - Small Value Procurement	3rd Qtr	Grants	55,000.00	55,000.00		
Sup-03a-46	Supply and Delivery of 1 Unit Heavy Duty Dump Truck	PPO	No	Competitive Bidding	3rd Qtr	Income	6,000,000.00		6,000,000.00	for university use
Sup-03a-48	Installation of Aircon Services	BAC	No	NP-53.9 - Small Value Procurement	3rd Qtr	Income	8,500.00	8,500.00		
Sup-03a-49	Training Package	VICARP	No	NP-53.9 - Small Value Procurement	3rd Qtr	Grants	570,000.00	570,000.00		Strategic Planning Workshop in Palawan
Sup-03a-50	Sports Equipment	IHK	No	NP-53.9 - Small Value Procurement	4th Qtr	Income	1,000.00	1,000.00		For SCUAA use
Sup-03a-51	Repairs & Maintenance Services	Various	No	NP-53.9 - Small Value Procurement	3rd Qtr	Income, GoP	50,705.36	50,705.36		
Sup-03a-52	Services - PMS for Toyota Vehicle	NCRC-V	No	Direct Contracting	3rd Qtr	Grants	26,705.36	26,705.36		Preventive maintenance for Toyota vehicle

Sup-03a-53	Painting Services	ULC	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	4th Qtr	Income	24,500.00	24,500.00		for library collection of presidents portrait (re painting)
<i>Supplemental 03-b (Sept. 23 - Oct. 23, 2024)</i>										
Sup-03b-01	Food & Food Ingredients	OVPREI	No	NP - 53.9 - Small Value Procurement	4th Qtr	Income	85,000.00	85,000.00		For VICARP Level II-RDE Review 2024
Sup-03b-02	Food & Food Ingredients	PCC	No	NP - 53.9 - Small Value Procurement	4th Qtr	Grants	45,500.00	45,500.00		For Animal health services & Implementation of CCDP Baybay & Baybay Site
Sup-03b-03	Office Furniture & Fixture	DMath	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	54,000.00		54,000.00	Charged to Savings (Old Library)
Sup-03b-04	Office Furniture & Fixture	DPM, BuO, PO	No	NP - 53.9 - Small Value Procurement	4th Qtr	Income	87,000.00	87,000.00		Consolidated
Sup-03b-05	Office Furniture & Fixture	OVPASAS, DTE, ARIC, VSUCO	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	155,500.00	155,500.00		Consolidated
Sup-03b-06	I.T. Supplies and Equipment	OVPASAS, DMath, PPO	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	329,900.00	6,500.00	323,400.00	Consolidated
Sup-03b-07	Subscription to Grammarly	BAC	No	NP - 53.9 - Small Value Procurement	4th Qtr	Income	11,000.00	11,000.00		for various communications, resolutions, etc.
Sup-03b-08	I.T. Supplies and Equipment	BuO	No	NP - 53.9 - Small Value Procurement	4th Qtr	Income	3,370.00	3,370.00		For office use (2024)
Sup-03b-10	I.T. Supplies and Equipment	RERC	No	NP - 53.9 - Small Value Procurement	4th Qtr	Grants	82,446.99	82,446.99		Laser printer, sketup software, etc.
Sup-03b-11	I.T. Supplies and Equipment	PLBO, ARIC	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	7,300.00	7,300.00		Consolidated
Sup-03b-12	I.T. Supplies and Equipment	DTE, VSUCO,	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	189,699.00	189,699.00		Consolidated
Sup-03b-13	I.T. Supplies and Equipment	ARIC	No	Direct Contracting	4th Qtr	GoP	176,000.00	176,000.00		
Sup-03b-14	Office Equipment	DMath	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	54,500.00		54,500.00	Charged to Savings (Old Library)
Sup-03b-15	Office Equipment	PDDL	No	NP - 53.9 - Small Value Procurement	4th Qtr	Income	45,000.00	45,000.00		To be placed at PCR Room
Sup-03b-18	Office Equipment	VSUCO	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	51,000.00	51,000.00		
Sup-03b-20	Office Supplies	DStat, BuO, DFST	No	NP - 53.9 - Small Value Procurement	4th Qtr	Income	10,184.00	10,184.00		Consolidated
Sup-03b-21	Office Supplies	Various	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	16,849.00	16,849.00		Consolidated
Sup-03b-22	Office Supplies	CET, DFS	No	NP - 53.9 - Small Value Procurement	4th Qtr	Grants	14,203.00	14,203.00		
Sup-03b-23	Printing Services	DStat	No	NP - 53.9 - Small Value Procurement	4th Qtr	Income	480.00	480.00		For lecture series use
Sup-03b-24	Printing Services	ARIC, DFST	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	82,740.00	82,740.00		
Sup-03b-25	Awards & Tokens	OVPREI	No	NP - 53.9 - Small Value Procurement	4th Qtr	Income	12,500.00	12,500.00		Trainings and Workshops

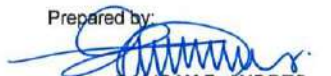
Sup-03b-26	Awards & Tokens	RERC	No	NP - 53.9 - Small Value Procurement	4th Qtr	Grants	153,600.00	153,600.00		VSU-SolarSafe: Renewable Energy Solutions for Disaster Resilience in the Phils.
Sup-03b-27	Awards & Tokens	IAO	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	267,500.00	267,500.00		For Office Use
Sup-03b-28	Transportation - Car Rental	RERC	No	NP - 53.9 - Small Value Procurement	4th Qtr	Grants	139,200.00	139,200.00		VSU-SolarSafe: Renewable Energy Solutions for Disaster Resilience in the Phils.
Sup-03b-29	Transportation - Local & International	RERC	No	NP - Direct Retail Purchase (Section 53.14)	4th Qtr	Grants	1,205,580.00	1,205,580.00		VSU-SolarSafe: Renewable Energy Solutions for Disaster Resilience in the Phils.
Sup-03b-30	PMS for Vehicle	USHER	No	Direct Contracting	4th Qtr	Grants	22,000.00	22,000.00		Preventive Maintenance Services (PMS) & for Toyota Ambulance
Sup-03b-31	Textile, Costumes & other related products	VSUCO	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	29,000.00	29,000.00		Cloth for bedsheets, for VSU Cebu use
Sup-03b-32	Accommodation	ICTMC	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	12,000.00	12,000.00		Workshop on Process for Financial Management System (FMS)
Sup-03b-33	Accommodation - Venue, food, etc.	RERC	No	NP - 53.9 - Small Value Procurement	4th Qtr	Grants	424,320.00	424,320.00		VSU-SolarSafe: Renewable Energy Solutions for Disaster Resilience in the Phils.
Sup-03b-34	Laboratory Equipment and Supplies	DFST, Dphys, VIHS	No	NP - 53.9 - Small Value Procurement	4th Qtr	Income	209,843.10	209,843.10		Consolidated
Sup-03b-35	Laboratory Equipment and Supplies	Various	No	NP - 53.9 - Small Value Procurement	4th Qtr	Grants	166,195.00	166,195.00		Consolidated
Sup-03b-36	Laboratory Equipment and Supplies	DPhys, ARIC	No	NP - 53.9 - Small Value Procurement	4th Qtr	GF-CO	314,500.00		314,500.00	Charged to Savings
Sup-03b-38	Laboratory Equipment and Supplies	ARIC	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	327,400.00	327,400.00		Charged to Savings
Sup-03b-39	Vehicle Supplies	BAC	No	NP - 53.9 - Small Value Procurement	4th Qtr	Income	11,700.00	11,700.00		Vehicle Maintenance for Pajero
Sup-03b-41	Construction and Electrical Supplies	VSUCO	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	44,600.00	44,600.00		
Sup-03b-42	Construction and Electrical Supplies	PCC	No	NP - 53.9 - Small Value Procurement	4th Qtr	Grants	39,900.00	39,900.00		For Animal health services & Implementation of CCDP Baybay & Baybay Site
Sup-03b-44	Agricultural/Farm Supplies	PRCRTC	No	NP-53.12 Community Participation	4th Qtr	Grants	400,050.00	400,050.00		For Project Use - Ube Tubers

Sup-03b-45	Agricultural/Farm Supplies	PCC	No	NP - 53.9 - Small Value Procurement	4th Qtr	Grants	200,000.00	200,000.00		For Animal health services & Implementation of CCDP Baybay & Baybay Site
Sup-03b-46	Services - Habwa Septic Tank	DSO	No	NP - 53.9 - Small Value Procurement	4th Qtr	Income	550,000.00	550,000.00		For VSU Dormitories
Sup-03b-47	Group Student Accident Insurance - Annual	DSO	No	NP - 53.9 - Small Value Procurement	4th Qtr	Income	624,302.00	624,302.00		
Sup-03b-48	Fuel & Lubricants	PCC, ARIC	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Qtr	GoP, Grants	107,436.00	107,436.00		Consolidated
Sup-03b-49	1 - Lot - Procurement of Supplies for the Christmas Lighting	Main	No	NP - 53.9 - Small Value Procurement	4th Qtr	Income	360,000.00	360,000.00		Electrical wires, LED lights, PE foam insulators, etc.
<i>Supplemental 04 (October 24 - Nov. 13, 2024)</i>										
Supp-04-01	Laboratory Equipment and Supplies	DPhys	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	90,000.00		90,000.00	Completion and refurbishing of the Old Library Annex building- Tech & Scientific Equip.
Supp-04-02	Laboratory Equipment and Supplies	CN	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	360,000.00	360,000.00		For skills lab use
Supp-04-03	I.T. Supplies and Equipment	PLBO, CME, CN, OVPREI	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	205,762.00	121,200.00	84,562.00	Various
Supp-04-04	I.T. Supplies and Equipment	ASO	No	NP - 53.9 - Small Value Procurement	4th Qtr	Income	7,500.00	7,500.00		Consolidated
Supp-04-05	Technical Services - Force Open & Lock Replacement of Safety Vault	CaO	No	Shopping (a)	4th Qtr	Income	41,500.00	41,500.00		For office use
Supp-04-06	Construction and Electrical Supplies	CME	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	79,740.00	79,740.00		For project use
Supp-04-08	Office Supplies	CME, OVPREI	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	47,221.00	47,221.00		
Supp-04-09	Awards & Tokens	CME, CN	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	4,000.00	4,000.00		
Supp-04-10	Food & Food Ingredients	CME	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	37,300.00	37,300.00		Consolidated
Supp-04-11	Transportation - Van Rental	CME	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	30,000.00	30,000.00		For project use
Supp-04-12	Books & Publications	CN	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	222,400.00	222,400.00		For skills lab use
Supp-04-13	Communication/Courier Services (Globe Load up through portal)	MIS	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	75,600.00	75,600.00		Univ.MIS Operation & Implementation
Supp-04-14	Office Equipment	PLBO	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	4,500.00	4,500.00		For payroll preparation
Supp-04-15	Office Furniture & Fixture	VSUCO	No	NP - 53.9 - Small Value Procurement	4th Qtr	Income	26,000.00	26,000.00		For VSU Cebu Office
Supp-04-16	Various Merchandise Products for RDE Symposium	VICARP	No	NP - 53.9 - Small Value Procurement	4th Qtr	Grants	195,000.00	195,000.00		t-shirts, tumbler, tote bag
<i>Supplemental 05 (Nov. 18, 2024)</i>										

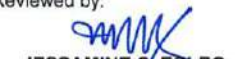
Supp-05-01	Laboratory Equipment and Supplies	DPhys	No	NP - 53.9 - Small Value Procurement	4th Qtr	GoP	100,000.00		100,000.00	Completion and refurbishing of the old library Annex building (OE Savings) 2023
Supp-05-03	Food & Food Ingredients	DSS, CAFS	No	NP - 53.9 - Small Value Procurement	4th Qtr	Grants	76,570.00	76,570.00		For Proj. Purpose, General Assembly for all DOST-ASTHRDP Scholars on Nov. 22, 2024
Supp-05-04	Agricultural/Farm Supplies	DSS	No	NP - 53.9 - Small Value Procurement	4th Qtr	Grants	32,700.00	32,700.00		For Project Purpose
Supp-05-05	IT Supplies and Equipment	DSS	No	NP - 53.9 - Small Value Procurement	4th Qtr	Grants	17,250.00	17,250.00		For Project Purpose
Supp-05-06	Transportation - Vehicle Rental	DSS	No	NP - 53.9 - Small Value Procurement	4th Qtr	Grants	30,000.00	30,000.00		For Project Purpose
<i>Additional (November 20, 2024)</i>										
	4 units Bundy Clock	RGAS	No	NP - 53.9 - Small Value Procurement	4th Qtr	Income	42,000.00	42,000.00		For Offices under OVPPRGAS
	Laboratory Equipment	DPhys	No	NP - 53.9 - Small Value Procurement	4th Qtr		455,000.00		455,000.00	charged to Savings
<i>Supplemental 06 (Nov. 19 - Dec. 5, 2024)</i>										
Supp 06-02	Laboratory Equipment and Supplies	PRCRTC	No	NP-53.9 - Small Value Procurement	4th Qtr	GoP	1,350.00	1,350.00	0.00	
Supp 06-03	Office Supplies	NCRC-V, PRCRTC	No	NP-53.9 - Small Value Procurement	4th Qtr	GoP, Grants	43,490.00	43,490.00	0.00	
Supp 06-04	Food & Food Ingredients	ISRDS, NSTPO, CoEd, PRCRTC	No	NP-53.9 - Small Value Procurement	4th Qtr	GoP, Income	93,060.00	93,060.00	0.00	
Supp 06-06	Construction and Electrical Supplies	ITEEM	No	NP-53.9 - Small Value Procurement	4th Qtr	Income	35,000.00	35,000.00	0.00	
Supp 06-08	Agricultural/Farm Supplies	VIHS, PRCRTC	No	NP-53.9 - Small Value Procurement	4th Qtr	GoP, Income	415,150.00	415,150.00	0.00	
Supp 06-09	Office Furniture & Fixture	VIHS, ITEEM, AccO	No	NP-53.9 - Small Value Procurement	4th Qtr	GoP, Income	238,000.00	238,000.00	0.00	
Supp 06-10	I.T. Supplies and Equipment	PRCRTC, AccO	No	NP-53.9 - Small Value Procurement	4th Qtr	GoP	155,000.00	35,000.00	120,000.00	
Supp 06-11	I.T. Supplies and Equipment (for printer consumables)	OP	No	Direct Contracting	4th Qtr	Income	27,000.00	27,000.00	0.00	
Supp 06-12	Office Equipment	ITEEM, AccO	No	NP-53.9 - Small Value Procurement	4th Qtr	GoP, Income	82,500.00	82,500.00	0.00	
Supp 06-13	Awards & Tokens	NSTPO	No	NP-53.9 - Small Value Procurement	4th Qtr	Income	3,000.00	3,000.00	0.00	
<i>Dec. 6-31, 2024</i>										
	Laboratory Equipment and Supplies	DPM	No	NP - Small Value Procurement	4th Qtr	GoP	15,000.00	15,000.00		
	I.T. Supplies and Equipment	AccO	No	NP - Small Value Procurement	4th Qtr	GoP	55,000.00		55,000.00	charged to Savings

	I.T. Supplies and Equipment	AccO	No	NP - Small Value Procurement	4th Qtr				GoP	49,999.00	49,999.00		
	I.T. Supplies and Equipment	BuO	No	NP - Small Value Procurement	4th Qtr				GoP	99,998.00	99,998.00		
	I.T. Supplies and Equipment	DYDC	No	NP - Small Value Procurement	4th Qtr				Income	20,000.00	20,000.00		
	I.T. Supplies and Equipment	DYDC	No	NP - Small Value Procurement	4th Qtr				Grants	20,000.00	20,000.00		
	Office Furniture & Fixture	AccO	No	NP - Small Value Procurement	4th Qtr				GoP	25,000.00	25,000.00		
	Machineries	DA	No	Public Bidding	4th Qtr				Income	709,000.00	709,000.00		
	Construction and Electrical Supplies	DMath	No	NP - Small Value Procurement	4th Qtr				Income	88,180.00	88,180.00		
	Office Equipment	DMath	No	NP - Small Value Procurement	4th Qtr				Income	270,000.00	270,000.00		
	Laboratory Equipment	DPhys	No	NP - Small Value Procurement	4th Qtr				GoP	950,416.00		950,416.00	charged to Savings
	Total Goods & Services								118,266,502.77	107,466,293.31	10,800,209.46	118,266,502.77	
Infrastructure													
VSU-INFRA-24-01	Construction of Vertebrate Anatomy Laboratory Building	DBS	Yes	Competitive Bidding	Nov. 2023	Dec. 2023	Feb. 2024	Feb. 2024	GoP	5,600,000.00	0.00	5,600,000.00	through DPWH
VSU-INFRA-24-02	Construction of VSU Power Plant Building	ODPP	Yes	Competitive Bidding	Nov. 2023	Dec. 2023	Feb. 2024	Feb. 2024	GoP	8,000,000.00	0.00	8,000,000.00	through DPWH
VSU-INFRA-24-03	Construction of Multi-Purpose Building Eastern Visayas Innovation Center for Health Biotechnology	EV-Biotech	No	Competitive Bidding	2nd Quarter				GoP	32,000,000.00	0.00	32,000,000.00	through DPWH
	Renovation and Extension of USSO for OVPSAS	PPO	No	Competitive Bidding	4th Quarter				Income	3,800,000.00	0.00	3,800,000.00	
	Rewiring of Infirmary	PPO	No	Competitive Bidding	4th Quarter				Income	2,000,000.00	2,000,000.00	0.00	
	Construction of Shed for Examination Area (Phase 1)	PPO	No	Competitive Bidding	4th Quarter				Income	1,500,000.00	1,500,000.00	0.00	
	Renovation and Rehabilitation of DALL & DPSS Building	PPO	No	Competitive Bidding	4th Quarter				Income	8,000,000.00	0.00	8,000,000.00	
	Supply and Installation of Fire Suppression and FDAS	PPO	No	Competitive Bidding	4th Quarter				Income	12,800,000.00	0.00	12,800,000.00	
	Improvement of Production and Post-Harvest Facility Towards GAP or Organic Certification	DOH	No	Competitive Bidding	4th Quarter				Grants	3,500,000.00	0.00	3,500,000.00	
	Construction of Two-Storey Academic Building	PPO	No	Competitive Bidding	4th Quarter				Income	30,000,000.00	0.00	30,000,000.00	
	Total Infrastructure Projects								107,200,000.00	3,500,000.00	103,700,000.00		
	GRAND TOTAL								390,621,801.60	231,268,790.14	159,563,011.46		


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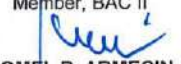

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Chairman, BAC II



RYSAN C. GUINOCOR
Chairman, BAC III

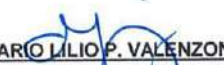
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